

Vote 06

Education

Adjusted budget summary

Table 1: Summary of adjustments to departmental allocation

R' 000	2016/17			
	Main appropriation	Adjusted appropriation	Decrease	Increase
Amount to be appropriated of which:	31 002 644	30 982 636	(52 998)	32 990
Current payments	26 807 121	26 760 738	(46 383)	-
Transfers and subsidies	2 574 563	2 607 553	-	32 990
Payments for capital assets	1 620 960	1 614 345	(6 615)	-
Payments for financial assets	-	-	-	-
Direct charge against the Provincial Revenue Fund	-	-	-	-
Executive authority	MEC for Education			
Accounting officer	Acting Head of Department			
Website address	www.ecdoe.gov.za			

Vision

To provide learners with opportunities to become productive and responsible citizens through quality basic education.

Mission

To achieve the vision, the department will:

- Implement appropriate and relevant educational Programmes through quality teaching and learning;
- Mobilise community and stakeholders support through participation; and
- Institutionalise a culture of accountability at all levels of the Department.

Changes to programme names, purposes, objectives and measures

None.

Changes to indicators and targets published in the 2016 EPRE

None.

Mid-year performance status

The department conducted a learner verification project where learners at schools were required to produce ID documents in order to be recognized as candidates for funding. The initial results revealed a reduction in learner numbers, although the process is still ongoing,

Targeted teacher development was undertaken for Life Sciences, Nautical Science, Maritime Economics and Agricultural Sciences which saw 2 Nautical Science, 2 Maritime teachers and 1 Subject Advisor trained. Training of Grade R practitioners and subject advisors on mediation of Grade R assessment framework document was conducted. Furthermore, 1 041 practitioners are enrolled for the third year of Diploma in Grade R Teaching in Early Childhood Development (ECD) National Qualifications Framework (NQF) Level 6, 34 practitioners for the third year of Bachelor of Education (B.Ed.) in Foundation Phase and 1 000 practitioners in the first year of Diploma in Grade R Teaching.

A number of 4 247 public schools could not be contacted electronically by email against a targeted output of 5 534 schools due to non-payment of internet services. Furthermore, only 3 367 of the planned output of 4 151 schools were visited for monitoring and support purposes due to unavailability of data during the reporting.

The training of teachers was done on Technical Mathematics and Sciences, 1+4 Senior Phase Mathematics model implementation, Mathematics, Science and Technology. Furthermore, teachers and subject advisers were trained on reading and writing teaching methodologies, Blooms Taxology and Folklore while Special school educators were trained in sign language and braille. A revised Early Grade Reading Assessment (EGRA) Districts held a Reading Week and Spelling Bee competitions and a Languages' festival as part of the department's language literacy campaign while Foundation Phase subject advisors and teachers attended an error analysis course.

A total of 2 739 and 4 139 SGB School Governing Body (SGB) members received skills training in Financial and Legal Management while Principals were trained in Financial Management and Curriculum Management respectively.

The provincial launch of the Learner Attainment Improvement Strategy (LAIS) was done with a view to address the underperforming 560 Quintile 1 to 3 schools. The Grade 12 trial examinations were successfully administered in 928 registered NSC examination centres. Mind the Gap Study guides were printed and distributed to all schools with Grade 12 learners.

Orders were issued for the procurement of New Curriculum Assessment Policy Statement (CAPS) textbooks for Grade 12 Literature and Technical Science and also the stationery and Grade R material required for the 2017 academic year. Teachers Guide, including a learner booklet in 4 Languages and Folklore Guideline documents in Sesotho and IsiXhosa Folklore were distributed to schools. An order was issued for the purchase of 11 school buses for Public Special schools and is expected to be delivered in the third quarter.

According to the department's Education Management Information System (EMIS) unit of the 54 747 posts 52 712 posts were filled as at end September 2016. The department through its MEC maintained the status quo by declaring 54 747 posts in respect of the Post Provisioning Norm (PPN) for the 2017 academic period. The PPN makes provision for a single post at qualifying schools for the appointment of Grade R educators at schools, posts for substitutes, special intervention, curriculum and growth as well as posts for Therapists.

In an effort to deal with the closure of unviable schools, the department has gazetted a notice of intention to close 202 schools.

The department's second quarter report reveals that 68 per cent of the transfers budget was made to schools in respect of norms and standards funding which included "no fee" schools with 1 599 046 learners benefitting with 1 476 479 qualifying learners also benefitting from the school nutrition feeding programme. A total of 68 631 learners also benefited from the scholar transport programme.

The department provided security fencing, electricity, water and sanitation facilities to 23, 8, 11 and 22 schools respectively. In addition to maintaining schools, 75 classrooms were built, 15 of which benefitted the ECD programme. Furthermore, the department completed 24 labs, 8 technical workshops and 8 schools. An implementing agent was appointed to oversee the building of 4 new hostels. The department has started a process of operationalising 6 newly established Public Special schools and has delivered temporary classrooms to 2 of these schools to accommodate the growth.

Adjusted Estimates of Departmental Expenditure 2016

Table 2: Summary of the departmental expenditure

Programmes	2016/17							Total additional appropriation	Adjusted appropriation
	Main appropriation	Adjustments appropriation							
		Roll-overs	Unforeseeable/ unavoidable	Virements and shifts	Declared unspent funds	Other adjustments			
R' 000									
Administration	2 607 596	-	-	-	-	-	-	2 607 596	
Public Ordinary School Education	24 862 261	3 970	-	(74 587)	-	11 022	(59 595)	24 802 666	
Independent School Subsidies	120 000	-	-	-	-	-	-	120 000	
Public Special School Education	690 280	-	-	-	-	-	-	690 280	
Early Childhood Development	630 961	-	-	-	-	-	-	630 961	
Infrastructure Development	1 714 493	-	-	-	-	(35 000)	(35 000)	1 679 493	
Examination and Education Related Services	377 053	-	-	74 587	-	-	74 587	451 640	
Total	31 002 644	3 970	-	-	-	(23 978)	(20 008)	30 982 636	
Economic classification									
Current payments	26 807 121	3 970	-	(50 353)	-	-	(46 383)	26 760 738	
Compensation of employees	24 800 314	-	-	(410 000)	-	-	(410 000)	24 390 314	
Goods and services	2 006 807	3 970	-	359 647	-	-	363 617	2 370 424	
Administrative fees	738	-	-	-	-	-	-	738	
Advertising	1 341	-	-	-	-	-	-	1 341	
Minor Assets	70 911	-	-	-	-	-	-	70 911	
Audit cost: External	18 993	-	-	-	-	-	-	18 993	
Bursaries: Employees	48 926	-	-	-	-	-	-	48 926	
Catering: Departmental activities	38 699	-	-	-	-	-	-	38 699	
Communication (G&S)	18 388	-	-	-	-	-	-	18 388	
Computer services	51 324	-	-	-	-	-	-	51 324	
Consultants and professional services: Business and advisory services	51 506	-	-	-	-	-	-	51 506	
Infrastructure and planning	71 139	-	-	-	-	-	-	71 139	
Laboratory services	-	-	-	-	-	-	-	-	
Scientific and technological services	-	-	-	-	-	-	-	-	
Legal costs	46 897	-	-	-	-	-	-	46 897	
Contractors	156 527	-	-	(16 866)	-	-	(16 866)	139 661	
Agency and support / outsourced services	123 117	-	-	-	-	-	-	123 117	
Entertainment	20	-	-	-	-	-	-	20	
Fleet services (including government motor transport)	369	-	-	-	-	-	-	369	
Housing	-	-	-	-	-	-	-	-	
Inventory: Clothing material and accessories	-	-	-	-	-	-	-	-	
Inventory: Farming supplies	400	-	-	-	-	-	-	400	
Inventory: Food and food supplies	-	-	-	-	-	-	-	-	
Inventory: Fuel, oil and gas	-	-	-	-	-	-	-	-	
Inventory: Learner and teacher support material	660 185	-	-	235 926	-	-	235 926	896 111	
Inventory: Materials and supplies	-	-	-	-	-	-	-	-	
Inventory: Medical supplies	-	-	-	-	-	-	-	-	
Inventory: Medicine	-	-	-	-	-	-	-	-	
Medsas inventory interface	-	-	-	-	-	-	-	-	
Inventory: Other supplies	101 286	3 970	-	58 000	-	-	61 970	163 256	
Consumable supplies	500	-	-	-	-	-	-	500	
Consumable: Stationery, printing and office supplies	92 119	-	-	36 116	-	-	36 116	128 235	
Operating leases	20 066	-	-	-	-	-	-	20 066	
Property payments	94 778	-	-	-	-	-	-	94 778	
Transport provided: Departmental activity	7 683	-	-	-	-	-	-	7 683	
Travel and subsistence	157 188	-	-	-	-	-	-	157 188	
Training and development	156 214	-	-	-	-	-	-	156 214	
Operating payments	13 117	-	-	46 471	-	-	46 471	59 588	
Venues and facilities	4 376	-	-	-	-	-	-	4 376	
Rental and hiring	-	-	-	-	-	-	-	-	
Interest and rent on land	-	-	-	-	-	-	-	-	
Transfers and subsidies to:	2 574 563	-	-	21 968	-	11 022	32 990	2 607 553	
Local government	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	59 662	-	-	-	-	-	-	59 662	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	
Foreign gov. t. and international organisations	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	
Non-profit institutions	2 275 919	-	-	(58 032)	-	11 022	(47 010)	2 228 909	
Households	238 982	-	-	80 000	-	-	80 000	318 982	
Payments for capital assets	1 620 960	-	-	28 385	-	(35 000)	(6 615)	1 614 345	
Buildings and other fixed structures	1 538 495	-	-	16 766	-	(35 000)	(18 234)	1 520 261	
Machinery and equipment	78 423	-	-	11 619	-	-	11 619	90 042	
Heritage sites	-	-	-	-	-	-	-	-	
Specialised military assets	-	-	-	-	-	-	-	-	
Biological assets	-	-	-	-	-	-	-	-	
Land and subsoil assets	-	-	-	-	-	-	-	-	
Software and other intangible assets	4 042	-	-	-	-	-	-	4 042	
Payments for financial assets	-	-	-	-	-	-	-	-	
Total	31 002 644	3 970	-	-	-	(23 978)	(20 008)	30 982 636	
Amount to be voted								(20 008)	

Programmes

Programme 1: Administration

Programmes	2016/17					Total additional appropriation	Adjusted appropriation
	Main appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds		
R' 000							
1. Office Of the MEC	10 421	-	-	-	-	-	10 421
2. Corporate Services	1 262 573	-	-	-	-	-	1 262 573
3. Education Management	1 278 692	-	-	(11 519)	-	(11 519)	1 267 173
4. Human Resource Development	8 647	-	-	-	-	-	8 647
5. Education Management Information Systems (EMS)	47 263	-	-	11 519	-	11 519	58 782
Total	2 607 596	-	-	-	-	-	2 607 596
Economic classification							
Current payments	2 526 064	-	-	(36 519)	-	(36 519)	2 489 545
Compensation of employees	2 108 783	-	-	(36 519)	-	(36 519)	2 072 264
Goods and services	417 281	-	-	-	-	-	417 281
Administrative fees	631	-	-	-	-	-	631
Advertising	1 341	-	-	-	-	-	1 341
Minor Assets	612	-	-	-	-	-	612
Audit cost: External	18 993	-	-	-	-	-	18 993
Bursaries: Employees	6 762	-	-	-	-	-	6 762
Catering: Departmental activities	2 873	-	-	-	-	-	2 873
Communication (G & S)	18 373	-	-	-	-	-	18 373
Computer services	34 036	-	-	-	-	-	34 036
Consultants and professional services: Business and advisory services	50 607	-	-	-	-	-	50 607
Infrastructure and planning	71 139	-	-	-	-	-	71 139
Legal costs	46 897	-	-	-	-	-	46 897
Agency and support / outsourced services	19 172	-	-	-	-	-	19 172
Entertainment	20	-	-	-	-	-	20
Fleet services (including government motor transport)	369	-	-	-	-	-	369
Inventory: Other supplies	40	-	-	-	-	-	40
Consumable supplies	2	-	-	-	-	-	2
Consumable: Stationery, printing and office supplies	11 004	-	-	-	-	-	11 004
Operating leases	8 085	-	-	-	-	-	8 085
Property payments	41 792	-	-	-	-	-	41 792
Travel and subsistence	66 067	-	-	-	-	-	66 067
Training and development	5 349	-	-	-	-	-	5 349
Operating payments	13 117	-	-	-	-	-	13 117
Interest and rent on land	-	-	-	-	-	-	-
Transfers and subsidies to:	30 174	-	-	25 000	-	25 000	55 174
Local government	-	-	-	-	-	-	-
Non-profit institutions	131	-	-	-	-	-	131
Households	30 043	-	-	25 000	-	25 000	55 043
Payments for capital assets	51 358	-	-	11 519	-	11 519	62 877
Buildings and other fixed structures	-	-	-	-	-	-	-
Machinery and equipment	47 632	-	-	11 519	-	11 519	59 151
Software and other intangible assets	3 726	-	-	-	-	-	3 726
Payments for financial assets	-	-	-	-	-	-	-
Total	2 607 596	-	-	-	-	-	2 607 596
Amount to be voted							-

2016 Adjusted Estimates of Provincial Revenue and Expenditure

Programme 2: Public Ordinary School Education

Programmes	2016/17						Total additional appropriation	Adjusted appropriation
	Main appropriation	Adjustments appropriation				Other adjustments		
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds			
R' 000								
1. Public Primary Schools	8 294 966	-	-	103 632	-	-	103 632	8 398 598
2. Public Secondary Schools	15 313 299	-	-	(178 219)	-	-	(178 219)	15 135 080
3. Human Resource Development	64 870	-	-	-	-	-	-	64 870
4. School Sport, Culture And Media Services	47 269	-	-	-	-	-	-	47 269
5. Conditional Grants	1 141 857	3 970	-	-	-	11 022	14 992	1 156 849
Total	24 862 261	3 970	-	(74 587)	-	11 022	(59 595)	24 802 666
Economic classification								
Current payments	22 600 466	3 970	-	(67 000)	-	-	(63 030)	22 537 436
Compensation of employees	21 582 910	-	-	(373 481)	-	-	(373 481)	21 209 429
Goods and services	1 017 556	3 970	-	306 481	-	-	310 451	1 328 007
Administrative fees	106	-	-	-	-	-	-	106
Advertising	-	-	-	-	-	-	-	-
Minor Assets	21 269	-	-	-	-	-	-	21 269
Audit cost: External	-	-	-	-	-	-	-	-
Bursaries: Employees	42 164	-	-	-	-	-	-	42 164
Catering: Departmental activities	23 852	-	-	-	-	-	-	23 852
Communication (G & S)	15	-	-	-	-	-	-	15
Computer services	11 647	-	-	-	-	-	-	11 647
Contractors	7 835	-	-	-	-	-	-	7 835
Agency and support / outsourced services	86 096	-	-	-	-	-	-	86 096
Inventory: Farming supplies	400	-	-	-	-	-	-	400
Inventory: Learner and teacher support material	579 879	-	-	228 481	-	-	228 481	808 360
Inventory: Other supplies	101 205	3 970	-	58 000	-	-	61 970	163 175
Consumable supplies	129	-	-	-	-	-	-	129
Consumable: Stationery, printing and office supplies	6 180	-	-	-	-	-	-	6 180
Operating leases	11 583	-	-	-	-	-	-	11 583
Property payments	45 847	-	-	-	-	-	-	45 847
Transport provided: Departmental activity	7 683	-	-	-	-	-	-	7 683
Travel and subsistence	46 231	-	-	-	-	-	-	46 231
Training and development	23 642	-	-	-	-	-	-	23 642
Operating payments	-	-	-	20 000	-	-	20 000	20 000
Venues and facilities	1 793	-	-	-	-	-	-	1 793
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies to:	2 247 977	-	-	(7 587)	-	11 022	3 435	2 251 412
Non-profit institutions	2 040 888	-	-	(62 587)	-	11 022	(51 565)	1 989 323
Households	207 089	-	-	55 000	-	-	55 000	262 089
Payments for capital assets	13 818	-	-	-	-	-	-	13 818
Machinery and equipment	13 502	-	-	-	-	-	-	13 502
Software and other intangible assets	316	-	-	-	-	-	-	316
Payments for financial assets	-	-	-	-	-	-	-	-
Total	24 862 261	3 970	-	(74 587)	-	11 022	(59 595)	24 802 666
Amount to be voted								(59 595)

Programme 3: Independent School Subsidies

Programmes	2016/17						Total additional appropriation	Adjusted appropriation
	Main appropriation	Adjustments appropriation				Other adjustments		
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds			
R' 000								
1.Primary Phase	70 801	-	-	-	-	-	70 801	
2.Secondary Phase	49 199	-	-	-	-	-	49 199	
Total	120 000	-	-	-	-	-	120 000	
Economic classification								
Current payments	-	-	-	-	-	-	-	
Transfers and subsidies to:	120 000	-	-	-	-	-	120 000	
Non-profit institutions	120 000						120 000	
Payments for capital assets	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	
Total	120 000	-	-	-	-	-	120 000	
Amount to be voted							-	

Programme 4: Public Special School Education

Programmes	2016/17						Total additional appropriation	Adjusted appropriation
	Main appropriation	Adjustments appropriation				Other adjustments		
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds			
R' 000								
1. Schools	681 923	-	-	-	-	-	681 923	
2. Human Resource Development	2 570	-	-	-	-	-	2 570	
3. School Sport, Culture And Media Services	5 787	-	-	-	-	-	5 787	
4. Conditional Grants For Osd Therapist	-	-	-	-	-	-	-	
Total	690 280	-	-	-	-	-	690 280	
Economic classification								
Current payments	608 377	-	-	5 445	-	-	613 822	
Compensation of employees	576 178	-	-	-	-	-	576 178	
Goods and services	32 199	-	-	5 445	-	-	37 644	
Administrative fees	1	-	-	-	-	-	1	
Minor Assets	6 861	-	-	-	-	-	6 861	
Catering: Departmental activities	4 420	-	-	-	-	-	4 420	
Inventory: Learner and teacher support material	13 788	-	-	5 445	-	-	19 233	
Inventory: Other supplies	2	-	-	-	-	-	2	
Property payments	3 100	-	-	-	-	-	3 100	
Transport provided: Departmental activity	-	-	-	-	-	-	-	
Travel and subsistence	1 457	-	-	-	-	-	1 457	
Training and development	2 570	-	-	-	-	-	2 570	
Transfers and subsidies to:	74 864	-	-	(5 445)	-	-	69 419	
Non-profit institutions	73 014	-	-	(5 445)	-	-	67 569	
Households	1 850	-	-	-	-	-	1 850	
Payments for capital assets	7 039	-	-	-	-	-	7 039	
Machinery and equipment	7 039						7 039	
Payments for financial assets	-	-	-	-	-	-	-	
Total	690 280	-	-	-	-	-	690 280	
Amount to be voted							-	

2016 Adjusted Estimates of Provincial Revenue and Expenditure

Programme 5: Early Childhood Development

Programmes	Main appropriation	2016/17 Adjustments appropriation				Total additional appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds		
R' 000							
1. Grade R in Public Schools	604 008	-	-	-	-	-	604 008
2. Grade R in Community Centres	-	-	-	-	-	-	-
3. Pre-grade R Training	24 746	-	-	-	-	-	24 746
4. Human Resource Development	2 207	-	-	-	-	-	2 207
5. Conditional Grants	-	-	-	-	-	-	-
Total	630 961	-	-	-	-	-	630 961
Economic classification							
Current payments	610 444	-	-	2 000	-	2 000	612 444
Compensation of employees	384 731	-	-	-	-	-	384 731
Goods and services	225 713	-	-	2 000	-	2 000	227 713
Minor Assets	41 288	-	-	-	-	-	41 288
Catering: Departmental activities	250	-	-	-	-	-	250
Inventory: Learner and teacher support material	64 881	-	-	2 000	-	2 000	66 881
Travel and subsistence	214	-	-	-	-	-	214
Training and development	119 080	-	-	-	-	-	119 080
Transfers and subsidies to:	20 517	-	-	(2 000)	-	(2 000)	18 517
Non-profit institutions	20 517	-	-	(2 000)	-	(2 000)	18 517
Payments for capital assets	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-
Total	630 961	-	-	-	-	-	630 961
Amount to be voted							-

Programme 6: Infrastructure Development

Programmes	Main appropriation	2016/17 Adjustments appropriation				Total additional appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds		
R' 000							
1. Administration	27 306	-	-	3 661	-	3 661	30 967
2. Public Ordinary Schools	1122 700	-	-	264 436	-	(35 000)	1 352 136
3. Special Schools	218 127	-	-	(142 692)	-	(142 692)	75 435
4. Early Childhood Development	346 360	-	-	(125 405)	-	(125 405)	220 955
Total	1 714 493	-	-	-	-	(35 000)	1 679 493
Economic classification							
Current payments	175 998	-	-	(16 866)	-	(16 866)	159 132
Compensation of employees	25 646	-	-	-	-	-	25 646
Goods and services	150 352	-	-	(16 866)	-	(16 866)	133 486
Contractors	148 692	-	-	(16 866)	-	(16 866)	131 826
Travel and subsistence	1 660	-	-	-	-	-	1 660
Transfers and subsidies to:	-	-	-	-	-	-	-
Payments for capital assets	1538 495	-	-	16 866	-	(35 000)	1 520 361
Buildings and other fixed structures	1538 495	-	-	16 766	-	(35 000)	1 520 261
Machinery and equipment	-	-	-	100	-	100	100
Payments for financial assets	-	-	-	-	-	-	-
Total	1 714 493	-	-	-	-	(35 000)	1 679 493
Amount to be voted							(35 000)

Programme 7: Examination and Education Related Services

Programmes	2016/17						Total additional appropriation	Adjusted appropriation
	Main appropriation	Adjustments appropriation				Other adjustments		
		Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Declared unspent funds			
R' 000								
1. Payments to SETA	59 662	-	-	-	-	-	59 662	
2. Professional Services	39 773	-	-	-	-	-	39 773	
3. Special Projects	1 953	-	-	(170)	-	-	1 783	
4. External Examinations	236 244	-	-	74 587	-	-	310 831	
5. Conditional Grants	39 421	-	-	170	-	-	39 591	
Total	377 053	-	-	74 587	-	-	451 640	
Economic classification								
Current payments	285 772	-	-	62 587	-	-	348 359	
Compensation of employees	122 066	-	-	-	-	-	122 066	
Goods and services	163 706	-	-	62 587	-	-	226 293	
Minor Assets	881	-	-	-	-	-	881	
Catering: Departmental activities	7 304	-	-	-	-	-	7 304	
Computer services	5 641	-	-	-	-	-	5 641	
Consultants and professional services: Business and advisory services	899	-	-	-	-	-	899	
Agency and support / outsourced services	17 849	-	-	-	-	-	17 849	
Inventory: Learner and teacher support material	1 637	-	-	-	-	-	1 637	
Inventory: Other supplies	39	-	-	-	-	-	39	
Consumable supplies	369	-	-	-	-	-	369	
Consumable: Stationery, printing and office supplies	74 935	-	-	36 116	-	-	111 051	
Operating leases	398	-	-	-	-	-	398	
Property payments	4 039	-	-	-	-	-	4 039	
Transport provided: Departmental activity	-	-	-	-	-	-	-	
Travel and subsistence	41 559	-	-	-	-	-	41 559	
Training and development	5 573	-	-	-	-	-	5 573	
Operating payments	-	-	-	26 471	-	-	26 471	
Venues and facilities	2 583	-	-	-	-	-	2 583	
Transfers and subsidies to:	81 031	-	-	12 000	-	-	93 031	
Departmental agencies and accounts	59 662	-	-	-	-	-	59 662	
Non-profit institutions	21 369	-	-	12 000	-	-	33 369	
Payments for capital assets	10 250	-	-	-	-	-	10 250	
Machinery and equipment	10 250	-	-	-	-	-	10 250	
Payments for financial assets	-	-	-	-	-	-	-	
Total	377 053	-	-	74 587	-	-	451 640	
Amount to be voted							74 587	

Details of adjustments to Departmental Expenditure 2016

Roll-overs – R3.970 million

Programme 2: Public Ordinary Schools

R3.970 million has been rolled over for the Maths, Science and Technology Conditional Grant in respect of ICT hardware and software, workshop machinery, equipment, tools, and workshop consumables purchased.

Unforeseeable and unavoidable expenditure

None.

Virements and shifts within votes

Table 3: Virements by programme and economic classification

Programmes					
Administration					
Public Ordinary School Education					
Independent School Subsidies					
Public Special School Education					
Early Childhood Development					
Infrastructure Development					
Examination and Education Related Services					
FROM: R'000		(36 519)	TO: R'000		36 519
Programme by economic classification	Motivation		Programme by economic classification	Motivation	
Administration		(36 519)	Administration		36 519
Compensation of employees	Reprioritisation of funds due to underspending by not filling ARP posts.	(36 519)	Households	Funding to be utilised for leave gratuity payments caused by abnormal high attrition rate.	25 000
			Machinery and equipment	Funding to be utilised for school connectivity by EMIS.	11 519
Shift within the programme as a percentage of the programme budget		1.4%			
Virements to other programmes as a percentage of the programme budget		0.0%			

FROM: R'000		(436 068)	TO: R'000		436 068
Programme by economic classification	Motivation		Programme by economic classification	Motivation	
Public Ordinary School Education		(436 068)	Public Ordinary School Education		361 481
Compensation of employees	Reprioritisation of underspent funds due to abnormal high attrition rate and slow filling of educator posts.	(373 481)	Goods and services	Funding for LTSM top-up orders due to budget shortfall.	228 481
				Funding for School Furniture backlogs due to inadequate budget.	58 000
				Funding for safeguarding of government assets.	20 000
				Funding to be utilised for leave gratuity payments caused by abnormally high attrition rate.	55 000
			Examination and Education Related Services		74 587
Non-profit institutions	Reprioritisation of savings due to the reduction in learner numbers resulting from the learner identification process.	(62 587)	Goods and services	Funding to be set aside for printing and distribution of LAIS Material, Mind the Gap study guides, June common examinations and Exam packs.	36 116
				To augment shortfall in exam related expenses.	26 471
			Non-profit institutions	Funding of exam related services.	12 000
Shift within the programme as a percentage of the programme budget		1.8%			
Virements to other programmes as a percentage of the programme budget		0.3%			
FROM: R'000		(5 445)	TO: R'000		5 445
Programme by economic classification	Motivation		Programme by economic classification	Motivation	
Public Special School Education		(5 445)	Public Special School Education		5 445
Non-profit institutions	Reprioritisation from savings due to the reduction in learner numbers resulting from the learner identification process.	(5 445)	Goods and services	Funds to be utilised for purchasing of LTSM for Special School Learners.	5 445
Shift within the programme as a percentage of the programme budget		0.8%			
Virements to other programmes as a percentage of the programme budget		0.0%			
FROM: R'000		(2 000)	TO: R'000		2 000
Programme by economic classification	Motivation		Programme by economic classification	Motivation	
Early Childhood Development		(2 000)	Early Childhood Development		2 000
Non-profit institutions	Reprioritisation from savings due to the reduction in learner numbers resulting from the learner identification process.	(2 000)	Goods and services	Funds to be utilised for the procurement of LTSM for ECD.	2 000
Shift within the programme as a percentage of the programme budget		0.3%			
Virements to other programmes as a percentage of the programme budget		0.0%			
FROM: R'000		(268 097)	TO: R'000		268 097
Programme by economic classification	Motivation		Programme by economic classification	Motivation	
Infrastructure Development		(268 097)	Infrastructure Development		268 097
Goods and services	Fund reclassified from Special schools to under contracts to fund shortfall in Public ordinary schools.	(20 527)	Goods and services	Reclassification of fund from sub programme 6.2 to 6.1 to maintenance district offices.	3 661
Buildings and other fixed structures	Fund reclassified from ECD and Public Special Schools from buildings.	(247 570)	Buildings and other fixed structures	Funds used to augment buildings shortfall in Public ordinary schools.	264 336
			Machinery and equipment	Fund to be utilised for the purchase of office furniture.	100
Shift within the programme as a percentage of the programme budget		15.6%			
Virements to other programmes as a percentage of the programme budget		0.0%			
Total		(748 129)			748 129

Declared unspent funds – R35 million

Programme 6: Infrastructure Development

An amount of R35 million is devoted from the R70 million allocated in the 2016/17 Infrastructure budget for the building of school hostels.

Other adjustments – R11.022 million

Programme 2: Public Ordinary School Education

An amount of R11.022 million has been allocated to the National School Nutrition Programme Grant in order to cover the shortfall caused by the cost of food inflation.

Expenditure already announced in the main Budget speech of the MEC for Finance but not allocated at that stage

None.

Adjustments due to significant and unforeseeable economic and financial events

None.

Use of funds in emergency situations

None.

Self-financing expenditure

None.

Function shifts between votes following a transfer of a function

None.

Funds shifted within a vote following a function shift within the same vote

None.

Provincial reprioritisation

None.

Surrenders of surplus funds from Public Entities

None.

Gifts, donations and sponsorships

None.

Direct charges against the Provincial Revenue Fund

None.

Expenditure for 2015/16 and preliminary expenditure for 2016/17

Table 4: Summary of expenditure trends by programme and economic classification

Programme	2015/16					2016/17				
	Audited Outcome					Actual Expenditure				
	Adjusted Appropriation	Apr 15 - Sep 15	% of Appropriation	Apr 15 - Mar 16	% of Appropriation	Adjusted Appropriation	Adjusted Appropriation / Total (%)	Apr 16 - Sep 16	% of Appropriation	
R'000										
Administration	2 685 627	1 106 489	41.2	2 244 623	83.6	2 607 596	(2.9)	1 220 220	46.8	
Public Ordinary School Education	23 544 739	11 498 573	48.8	23 090 762	98.1	24 802 666	5.3	12 280 478	49.5	
Independent School Subsidies	116 317	57 604	49.5	115 587	99.4	120 000	3.2	57 303	47.8	
Public Special School Education	651 056	286 476	44.0	596 817	91.7	690 280	6.0	315 209	45.7	
Early Childhood Development	556 541	161 429	29.0	460 485	82.7	630 961	13.4	204 855	32.5	
Infrastructure Development	1 156 410	321 499	27.8	1 448 204	125.2	1 679 493	45.2	529 222	31.5	
Examination and Education Related Services	450 815	102 028	22.6	469 449	104.1	451 640	0.2	165 043	36.5	
Total	29 161 505	13 534 098	46.4	28 425 927	97.5	30 982 636	6.2	14 772 330	47.7	
Economic classification										
Current payments	25 563 599	11 825 714	46.3	24 775 871	96.9	26 760 738	4.7	12 524 538	46.8	
Compensation of employees	23 284 750	11 223 332	48.2	22 635 463	97.2	24 390 314	4.7	11 813 428	48.4	
Goods and services	2 278 849	602 382	26.4	2 140 408	93.9	2 370 424	4.0	711 110	30.0	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies to:	2 568 888	1 418 305	55.2	2 574 922	100.2	2 607 553	1.5	1 757 110	67.4	
Provinces and municipalities	7 248	-	-	-	-	-	(100.0)	-	-	
Departmental agencies and accounts	92 705	-	-	92 315	99.6	59 662	(35.6)	59 662	100.0	
Public corporations and private enterprises	-	-	-	-	-	-	-	-	-	
Foreign gov't. and international organisations	-	-	-	-	-	-	-	-	-	
Higher education institutions	-	-	-	-	-	-	-	-	-	
Non-profit institutions	2 220 305	1 292 552	58.2	2 218 634	99.9	2 228 909	0.4	1 538 963	69.0	
Households	248 630	125 753	50.6	263 973	106.2	318 982	28.3	158 485	49.7	
Payments for capital assets	1 029 018	290 079	28.2	1 015 714	98.7	1 614 345	56.9	490 682	30.4	
Buildings and other fixed structures	947 147	275 218	29.1	969 945	102.4	1 520 261	60.5	463 940	30.5	
Machinery and equipment	78 871	14 861	18.8	45 769	58.0	90 042	14.2	26 592	29.5	
Heritage sites	-	-	-	-	-	-	0.0	-	-	
Specialised military assets	-	-	-	-	-	-	0.0	-	-	
Biological assets	-	-	-	-	-	-	0.0	-	-	
Land and subsoil assets	-	-	-	-	-	-	0.0	-	-	
Software and other intangible assets	3 000	-	-	-	-	4 042	34.7	150	3.7	
Payments for financial assets	-	-	-	59 420	-	-	-	-	-	
Total	29 161 505	13 534 098	46.4	28 425 927	97.5	30 982 636	6.2	14 772 330	47.7	

Main expenditure trends for the first half of 2016/17

Total expenditure for 2015/16 was R28.425 billion representing 97.5 per cent of the adjusted appropriation of R29.161 billion. Expenditure in the first six months of 2015/16 was R13.534 billion or 46.4 per cent of the total adjusted appropriation of R29.161 billion. Mid-year expenditure in 2016/17 is R14.772 billion or 47.7 per cent of the total adjusted budget of R30.982 billion. The mid-year expenditure for 2016/17 increased by 1.3 per cent from that of 2015/16 for the same period due to the payment of HR accruals caused by personnel leaving the system, the accelerated payment of Infrastructure projects and payments for machinery and equipment under the Maths, Science and Technology (MST) grants.

Departmental receipts

Table 5: Summary of departmental own receipts trends

Programme	2015/16 Audited Outcome					2016/17 Actual receipts				
	Adjusted Estimate	Apr 15 - Sep 15	Adjusted Estimate	Apr 15 - Mar 16	Adjusted Appropriation	Budget estimate	Adjusted estimate	Adjusted receipts estimate / total (%)	Apr 16 - Sep 16	Adjusted estimate
R'000										
Tax receipts	-	-	-	-	-	-	-	-	-	-
Casino taxes	-	-	-	-	-	-	-	-	-	-
Horse racing taxes	-	-	-	-	-	-	-	-	-	-
Liquor licences	-	-	-	-	-	-	-	-	-	-
Motor vehicle licences	-	-	-	-	-	-	-	-	-	-
Non-tax receipts	65 360	38 008	141	110 816	399	68 628	68 628	-	31 397	98
Sale of goods & services other than capital assets	48 582	25 246	52.0	50 326	-	51 234	51 234	-	24 444	47.7
Transfers received	-	-	-	-	-	-	-	-	-	-
Fines, penalties and forfeits	90	5	5.6	8	8.9	92	92	-	2	2.2
Interest, dividends and rent on land	220	13	5.9	52	23.6	280	280	-	22	7.9
Sales of capital assets	-	-	-	-	-	-	-	-	-	-
Financial transactions in assets and liabilities	16 468	12 744	77.4	60 430	367.0	17 022	17 022	-	6 929	40.7
Total	65 360	38 008	58.2	110 816	169.5	68 628	68 628	-	31 397	45.75

* Adjusted figures are used in the 'Adjusted Estimate'

Main departmental revenue trends for the first half of 2016/17

Projected own revenue for 2016/17 financial year amounts to R68.628 million with the bulk of own revenue for the department emanating from commission received on insurance collected and paid over to insurance companies.

The amount collected in the first six months of 2016/17 is R31.397 million or 45.7 per cent of the total own revenue collected which is less when compared to the revenue collected of R38.008 million or 58.2 per cent for the same period in 2015/16. The 2016/17 mid-year collection shows a significant decrease from 2015/16 due to a slow recovery of debts.

Changes to transfers and subsidies, including conditional grants

Table 6: Summary of changes to transfers and subsidies per programme

Programmes	Main appropriation	2016/17					Total additional appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Adjustments appropriation	Declared savings	Other adjustments		
R' 000								
Administration	30 174	-	-	25 000	-	-	25 000	55 174
Non-profit institutions	131	-	-	-	-	-	-	131
Norms and standards	131							131
Households	30 043	-	-	25 000	-	-	25 000	55 043
Households (Leave gratuities)	30 043			25 000			25 000	55 043
Public Ordinary School Education	2 247 977	-	-	(7 587)	-	11 022	3 435	2 251 412
Non-profit institutions	2 040 888	-	-	(62 587)	-	11 022	(51 565)	1 989 323
Norms and standards / Grants	2 040 888			(62 587)		11 022	(51 565)	1 989 323
Households	207 089	-	-	55 000	-	-	55 000	262 089
Households (Leave gratuities)	207 089			55 000			55 000	262 089
Independent School Subsidies	120 000	-	-	-	-	-	-	120 000
Non-profit institutions	120 000	-	-	-	-	-	-	120 000
Norms and standards	120 000							120 000
Public Special School Education	74 864	-	-	(5 445)	-	-	(5 445)	69 419
Non-profit institutions	73 014	-	-	(5 445)	-	-	(5 445)	67 569
Norms and standards	73 014			(5 445)			(5 445)	67 569
Households	1 850	-	-	-	-	-	-	1 850
Households (Leave gratuities)	1 850							1 850
Early Childhood Development	20 517	-	-	(2 000)	-	-	(2 000)	18 517
Non-profit institutions	20 517	-	-	(2 000)	-	-	(2 000)	18 517
Norms and standards	20 517							20 517
Examination and Education Related Services	81 031	-	-	12 000	-	-	12 000	93 031
Departmental agencies and accounts	59 662	-	-	-	-	-	-	59 662
Transfers to SETA	59 662							59 662
Non-profit institutions	21 369	-	-	12 000	-	-	12 000	33 369
Norms and standards	21 369							21 369
Examination related	-			12 000			12 000	12 000
Total	2 574 563	-	-	21 968	-	11 022	32 990	2 607 553

Table 7: Summary of changes to conditional grants by programme and grant name

Programmes	Main appropriation	2016/17					Total additional appropriation	Adjusted appropriation
		Roll-overs	Unforeseeable/unavoidable	Adjustments appropriation	Declared savings	Other adjustments		
R' 000								
Programme 2: Public Ordinary Schools	1 141 857	3 970	-	-	-	11 002	14 972	1 148 356
Maths, Science and Technology Grant	55 371	3 970					3 970	50 868
National School Nutrition Grant	1 074 182	-				11 002	11 002	1 085 184
Expanded Public Works Programme Intergrated	2 144	-					-	2 144
Social Sector Expanded Public Works	10 160	-					-	10 160
Programme 6 Infrastructure Development	1 614 493	-	-	(109 405)	-	-	(109 405)	1 505 088
Education Infrastructure Grant	1 614 493			(109 405)			(109 405)	1 505 088
Programme 7 Examination and Education Related Services	39 591	-	-	-	-	-	-	39 591
HIV and AIDS (Life Skills Education) Grant	39 591							39 591
Total	2 795 941	3 970	-	(109 405)	-	11 002	(94 433)	2 693 035

Annexures

Adjusted 2016/17 Project list

No.	Project name	Municipality / Region	Type of infrastructure	Units (i.e. number of classrooms or facilities)	Project Duration		Budget Programme Name	Source Of Funding	EPWP Budget for the current year	Total project cost	Expenditure to date from previous years	MTEF Forward estimates MTEF 2016/17	Additional Appropriation						
					Date: Start	Date: Finish							Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Main Appropriation	Roll-overs	
R'000																			
1. New Infrastructure Assets																			
1	JUBILEE PARK P.S	Nelson Mandela Bay	Sanitation/Toilet; Fencing Etc		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	28 090	21651	-		2 915			2 915		2 915
2	BABANE S.P.S.	Ngquzu Hill	Sanitation/Toilet; Fencing Etc		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 047	-	248		(148)			(148)		100
3	BANKIES J.S.S	Emlahljeni	Combined		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	255	-	1 191		2 576			2 576		3 767
4	A.M.S.SITYANA S.S.S	Anahlati	Secondary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	360	-	41		(16)			(16)		25
5	A.V.BUKANI PS	Sundays River Valley	Primary		April 01 2015	March 31 2017	Early Childhood Development	EIG	N	-	-	9 766		(8 770)			(8 770)		996
6	ABERDEEN S.S.S	Camdeboo	Secondary		April 06 2016	March 31 2017	Public Ordinary Schools	EIG	N	296	-	988		(782)			(782)		206
7	TSHAYINGCA SEC SCHL MBIZANA	Mbizana	Combined		April 29 2016	March 31 2018	Public Ordinary Schools	EIG	N	-	-	1 200		(1 100)			(1 100)		100
8	ADELAIDE P.S	Nkonkobe/Nxuba	Combined		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	-	-	2 171		(2 071)			(2 071)		100
9	ADELAIDE P.S	Nkonkobe/Nxuba	Combined		April 02 2015	March 31 2018	Early Childhood Development	EIG	N	-	-	1 000		(736)			(736)		264
10	AEROVILLE SSS	Blue Crane Route	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	680	-	1 500		(1 400)			(1 400)		100
11	ALICE P.S	Nkonkobe/Nxuba	Combined		April 01 2014	March 31 2017	Early Childhood Development	EIG	N	-	-	2 158		(1 000)			(1 000)		1 158
12	ALICE P.S	Nkonkobe	Combined		April 01 2015	January 31 2018	Early Childhood Development	EIG	N	5 475	-	9 336		(6 724)			(6 724)		2 612
13	ALIWAL NORTH TECH ORIENT SCHOOL	Maleiswai	Specialised		April 01 2015	March 31 2017	Special Schools	EIG	N	-	-	22 827		(22 827)			(22 827)		-
14	AMASANGO (GHT) NEW WORKS	Makana	Specialised		April 02 2015	March 31 2018	Special Schools	EIG	N	-	-	27 752		(27 752)			(27 752)		-
15	AMASANGO SPECIALIST (GHT)-PREFABS	Makana	Specialised		April 02 2015	March 31 2017	Special Schools	EIG	N	38 934	-	22		124			124		146
16	AMATOLA VILLE PS SCHOOL_KWT	Anahlati	Primary		April 02 2016	March 31 2018	Public Ordinary Schools	EIG	N	26 000	-	806		(706)			(706)		100

2016 Adjusted Estimates of Provincial Revenue and Expenditure

No.	Project name	Municipality / Region	Type of infrastructure	Units (i.e. number of classrooms or facilities)	Project Duration		Budget Programme Name	Source Of Funding	EPWP Budget for the current year	Total project cost	Expenditure to date from previous years	MTEF Forward estimates MTEF 2016/17	Additional Appropriation							
					Date: Start	Date: Finish							Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation		
R'000																				
17	AQUA VISTA P.S./EIL	Buffalo City	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 166	-		1 500	(1 400)		(1 400)	100			
18	ARCADIA P.S	Nelson Mandela Bay	Primary		April 01 2015	March 31 2017	Early Childhood Development	EIG	N	-	-		7 766	(3 411)		(3 411)	4 355			
19	ARTHUR MFEBE SSS	Chris Hani Dist Municipality	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	929	-		150	(64)		(64)	86			
20	ARTHUR NGUGA	Unzimvubu	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		1 000	(900)		(900)	100			
21	ASHERVILLE PUBLIC SCHOOL	Camdeboo	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	35 318	-		1 000	2 163		2 163	3 163			
22	BADI SSS	Mbhashe	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 459	-		140	(43)		(43)	97			
23	BANTINI JSS	Emalahleni	Combined		June 01 2016	June 01 2018	Public Ordinary Schools	EIG	N	-	-		-	1 071		1 071	1 071			
24	BAVUMILE SP SCHOOL	Matatiele	Primary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 139	-		1 000	(800)		(800)	200			
25	BEDFORT P SCHOOL	Nkorokobe/Nxuba	Combined		April 01 2015	April 30 2019	Public Ordinary Schools	EIG	N	36 748	-		4 000	(2 000)		(2 000)	2 000			
26	BELE-ZINGUJKA TECH SENIOR SS SCH	Mhlonlo	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		1 000	(900)		(900)	100			
27	BENGU AGRIC HS	Emalahleni	Secondary		April 01 2016	January 01 2020	Public Ordinary Schools	EIG	N	-	-		140	(40)		(40)	100			
28	BENSOVALE J.S.S.	Senqu	Primary		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	-	-		-	20		20	20			
29	BETHVALE P.S	Nelson Mandela Bay	Primary		April 01 2015	March 31 2017	Early Childhood Development	EIG	N	-	-		4 866	(2 246)		(2 246)	2 620			
30	BIJULO J.S.S	King Sabata Dalindyebo	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 648	-		1 191	(700)		(700)	491			
31	BLACK DIAMOND J.S.S	Matatiele	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		102	(2)		(2)	100			
32	BOMENI JSS	Emalahleni	Combined		April 01 2015	March 31 2017	Early Childhood Development	EIG	N	-	-		3 158	(2 000)		(2 000)	1 158			
33	BOMVINI J.S.S	Ntabankulu	Combined		April 01 2016	March 31 2017	Public Ordinary Schools	EIG	N	4 066	-		2 922	(1 000)		(1 000)	1 922			
34	BONGWENI J.S.S	Ndlambe	Primary		2016/06/01	June 01 2018	Early Childhood Development	EIG	N	-	-		-	542		542	542			

No.	Project name	Municipality / Region	Type of infrastructure	Units (i.e. number of classrooms or facilities)	Project Duration		Budget Programme Name	Source Of Funding	EPWP Budget for the current year	Total project cost	Expenditure to date from previous years	MTEF Forward estimates 2016/17	Additional Appropriation							
					Date: Start	Date: Finish							Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation			
R000																				
35	BRACEFIELD P.S	Blue Crane Route	Primary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	811	-		811	(711)						100
36	BUBESI JSS (IDT RSDP WSF)	Matatiele	Combined		April 15 2016	March 31 2018	Public Ordinary Schools	EIG	N	-	-		150	(9)						141
37	BUFFALO THORNS JSS	Enlathlani	Combined		November 18 2015	March 31 2017	Public Ordinary Schools	EIG	N	288	-		100	1 168						1 268
38	BUTTERWORTH HS	Mnquma	Combined		November 18 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 959	-		1 191	(1 000)						191
39	BUWA JSS	Mhlonlo	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 431	-		1 000	(1 000)						-
40	C.M. VELLEMP. S	Makana	Combined		April 01 2015	March 31 2017	Early Childhood Development	EIG	N	-	-		3 866	(2 000)						1 866
41	C.M.BIKITSHA SPS	Mnquma	Primary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	864	-		964	(964)						-
42	CABANE JSS (NEW)	Unzimvubu	Combined		Sunday April 17 2016	March 31 2018	Public Ordinary Schools	EIG	N	-	-		1 000	(900)						100
43	CACADU JSS	Ntabankulu	Combined		April 23 2014	March 31 2017	Public Ordinary Schools	EIG	N	1 322	-		140	(65)						75
44	CAMERON NGUDLE SS SCHL (IDT SRAP)	Mhlonlo	Secondary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	-	-		-	74						74
45	CARINUS PS	Inxuba Yetemba	Primary		April 01 2014	March 31 2017	Early Childhood Development	EIG	N	-	-		4 766	(2 000)						2 766
46	CARLISE BRIDGE FARM SPS	Makana	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	4 857	-		576	(476)						100
47	CEBE JSS	Mnquma	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	29 121	-		2 171	(1 500)						671
48	CEDARBERG P.S	Nelson Mandela Bay	Primary		April 01 2014	March 31 2017	Early Childhood Development	EIG	N	-	-		4 867	(2 000)						2 867
49	CEGWANA JSS (NEW)	Mnquma	Combined		April 01 2014	March 31 2017	Early Childhood Development	EIG	N	3 124	-		2 889	(2 889)						-
50	CHABASA J.S.S.	Port St Johns	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		231	(131)						100
51	CHEBENCA PFS	Elundini	Combined		April 01 2015	March 31 2017	Early Childhood Development	EIG	N	-	-		-	48						48
52	CHICKEN FARM PRIM SCHL_EL	Buffalo City	Primary		April 06 2016	March 31 2018	Public Ordinary Schools	EIG	N	23 202	-		806	(706)						100

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					Date: Start	Date: Finish							Unforeseeable/unavoidable	Items and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation			
R000																				
53	CHIEF DUMILE SSS	Mbizana	Secondary		March 13 2014	March 31 2017	Public Ordinary Schools	EIG	N	5 594	-	231	128			128				359
54	CHIZELA JSS (NEW)	Nyandeni	Combined		April 01 2014	March 31 2017	Early Childhood Development	EIG	N	2 865	-	50	(50)			(50)				-
55	CLAREMONT SPS	Anahlati	Primary		November 19 2015	March 31 2017	Public Ordinary Schools	EIG	N	415	-	3 500	(1 000)			(1 000)				2 500
56	CLOSEOUT	Ec Whole	Various		August 01 2016	August 01 2018	Public Ordinary Schools	EIG	N	-	-		2 000			2 000				2 000
57	COFIMVABA VILLAGE JSS	Intsika Yethu	Combined		April 02 2015	March 31 2018	Early Childhood Development	EIG	N	4 129	-	2 535	(1 568)			(1 568)				967
58	COKOMFENI JSS	Mhlonlo	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 892	-	2 155	(300)			(300)				1 855
59	COOKHOUSE PS	Blue Crane Route	Primary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	13 736	-	2 171	(1 000)			(1 000)				1 171
60	CUNNINGHAM SS SCHOOL BTW	Minquma	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-	1 000	457			457				1 457
61	D.M.SKOSANA SSS	Sakhisizwe	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 344	-	3 565	(3 465)			(3 465)				100
62	DALASILE JSS	Tsolwana/nkwanca/Lukhanji/	Primary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	-	-	2 171	(1 000)			(1 000)				1 171
63	DALINDYEBO SPS (NEW)	Ntabankulu	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-	50	85			85				135
64	DALIWONGA SSS - HOSTELS	Chris Hani Dist Municipality	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	27 617	-	2 171	(2 071)			(2 071)				100
65	DIDI SPS	Unzimvubu	Primary		April 01 2014	March 31 2017	Early Childhood Development	EIG	N	-	-	3 060	(2 507)			(2 507)				553
66	DIKISHE J.S.S.	King Sabata Dalindyebo	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 647	-	231	(131)			(131)				100
67	DILIZINTABA S.S.S.	Mhlonlo	Secondary		April 01 2014	March 31 2018	Public Ordinary Schools	EIG	N	48 655	-	5 000	(4 900)			(4 900)				100
68	DILIZINTABA SSS RE-ALIGNMENT	Mhlonlo	Secondary		April 02 2014	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	-	140	(40)			(40)				100
69	DIMBAZA CENTRAL JSS	Buffalo City	Secondary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	7 543	-	4 000	(3 500)			(3 500)				500

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					Date: Start	Date: Finish							Main Appropriation	Unforeseeable/unavoidable	Other adjustments	Total Additional Appropriation	Adjusted Appropriation			
R'000																				
70	DINIZULU HS	Mbhashe	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 280	-		1 000	741		741				1 741
71	DINIZULU SSS	Elundini	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	23 899	-		1 000	(900)		(900)				100
72	DLULISA SSS	Mnquma	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	611	-		611	(611)		(611)				-
73	DONDASHE SSS	Mnquma	Secondary		June 01 2016	June 01 2018	Public Ordinary Schools	EIG	N	-	-		140	(40)		(40)				100
74	DUBULUHP S	Ngqushwa	Primary		April 01 2014	March 31 2017	Early Childhood Development	EIG	N	-	-		3 958	(2 161)		(2 161)				1 797
75	DUMEZWENI (NEW)	Mhlonlo	Secondary		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	75 314	-		-	325		325				325
76	DUMSI J.S.S.	Mbizana	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	430	-		2 827	(1 000)		(1 000)				1 827
77	DUMSI SSS	Niabankulu	Secondary		March 14 2014	March 31 2017	Public Ordinary Schools	EIG	N	6 341	-		150	261		261				411
78	DWEBA SSS (IDT SRAP)	Mhlonlo	Secondary		February 25 2014	March 31 2017	Public Ordinary Schools	EIG	N	2 002	-		140	(92)		(92)				48
79	DYANTYI JSS (NEW)	Mnquma	Combined		April 01 2014	March 31 2017	Early Childhood Development	EIG	N	2 931	-		2 880	(2 880)		(2 880)				-
80	E. IMACEMBE JPS	Inkuba Yetemba	Primary		April 01 2015	January 31 2018	Early Childhood Development	EIG	N	-	-		4 765	(2 000)		(2 000)				2 765
81	EAST LONDON SSS	Buffalo City	Combined		April 01 2014	March 31 2017	Early Childhood Development	EIG	N	-	-		4 566	(2 000)		(2 000)				2 566
82	EAST UPPER GOMBOLO JSS (NEW)	Chris Hani Dist Municipality	Combined		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	-	-		120	(20)		(20)				100
83	ECD CENTRES	EC Whole	Combined		April 01 2014	Sunday March 31 2019	Early Childhood Development	EIG	N	-	-		-	12 707		12 707				12 707
84	ECHIBINI SSS	Enatlaheni	Secondary		March 01 2016	March 31 2017	Public Ordinary Schools	EIG	N	255	-		144	(44)		(44)				100
85	ECHIBINI SSS - RE-ALIGNMENT	Enatlaheni	Secondary		April 23 2014	March 31 2017	Public Ordinary Schools	EIG	N	990	-		150	(83)		(83)				67
86	EDLELWENI PUBLIC P SCHOOL	Lukhanji	Primary		April 01 2015	March 31 2017	Early Childhood Development	EIG	N	9 958	-		7 315	(7 315)		(7 315)				-

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					Date: Start	Date: Finish							Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation		
R000																				
87	EKUPHUMLENI JSS	Ngquzu Hill	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 208	-		991	(804)			(804)			187
88	ELETHU L/HP S	Nkonkobe/Nxuba	Primary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	864	-		864	(864)			(864)			-
89	ELITYENI SPS (NEW)	Mbizana	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	22 727	-		140	(40)			(40)			100
90	ELMOR PS (NEW)	Ikwezi/Baviaans	Primary		April 01 2013	March 31 2017	Early Childhood Development	EIG	N	-	-		-	926			926			926
91	EMABHEKUTENI SPS (NEW)	Mbizana	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	20 763	-		231	(131)			(131)			100
92	EMAZWENI SPS	Mbizana	Primary		April 02 2015	March 31 2018	Early Childhood Development	EIG	N	-	-		2 198	(1 503)			(1 503)			695
93	EMIZAMOYETHU SSS	Ergoobo	Secondary		March 28 2014	March 31 2017	Public Ordinary Schools	EIG	N	1 446	-		140	(94)			(94)			46
94	ENKULULEKWE NIPS - NU 23 PE	Nelson Mandela Bay	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	4 286	-		1 000	(900)			(900)			100
95	ENTILINI JS SCHOOL	Intsika Yethu	Combined		April 01 2014	March 31 2017	Early Childhood Development	EIG	N	-	-		2 158	(1 000)			(1 000)			1 158
96	ESETHU PUBL PRIM SCHOOL_L/FRE	Enalahleni	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	96	-		2 171	(2 071)			(2 071)			100
97	ESIGUBUDWINI PRE SCHOOL	Ngquzu Hill	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		548	(448)			(448)			100
98	ESIKWAYINI JSS	Mhlonito	Combined		April 03 2014	July 31 2014	Public Ordinary Schools	EIG	N	-	-		-	24			24			24
99	ETHEMBENI PS (PART A) (UPGR)	Joe Gqabi Municipality	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		140	(40)			(40)			100
100	EYABANTU SS SCHOOL	Nkonkobe/Nxuba	Secondary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	20 375	-		4 000	(3 000)			(3 000)			1 000
101	EZIZWENI SSS	Minquma	Secondary		July 21 2014	March 31 2017	Public Ordinary Schools	EIG	N	1 765	-		140	(40)			(40)			100
102	FAIRFIELD J.S.S. Dalindyebo	King Sabata Dalindyebo	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 738	-		227	(127)			(127)			100
103	FENCING(79)	Ec Whole	Combined		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	71 938	-		10 000	(10 000)			(10 000)			-

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					Date: Start	Date: Finish							Unforeseeable/unavoidable	Other adjustments	Total Additional Appropriation	Adjusted Appropriation				
R000																				
104	FEZEKA L/HP SCHOOL	Ngqushwa	Primary		November 18 2015	March 31 2017	Public Ordinary Schools	EIG	N	429	-			(2 000)		(2 000)				1 500
105	FLAGSTAFF COMP SS SCHOOL	Ngquza Hill	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-			(4 900)		(4 900)				100
106	FLAGSTAFF COMPREHENSIVE SCHOOL	Ngquza Hill	Secondary		April 01 2015	March 31 2018	Public Ordinary Schools	EIG	N	60 000	-			(2 071)		(2 071)				100
107	FLORADALE FARM SCHOOL (NEW)	Buffalo City	Primary		April 01 2016	March 31 2018	Public Ordinary Schools	EIG	N	19 638	-			45		45				45
108	FLORADALE FARM SCHOOL (NEW)	Buffalo City	Primary		April 02 2015	March 31 2017	Early Childhood Development	EIG	N	8 200	-			(1 000)		(1 000)				-
109	FORT MALAN SSS	Mbhashe	Secondary		July 11 2014	March 31 2017	Public Ordinary Schools	EIG	N	3 498	-			(63)		(63)				77
110	FUNDISA SPECIAL SCHOOL	Buffalo City	Specialised		April 01 2015	March 31 2017	Special Schools	EIG	N	-	-			(5 059)		(5 059)				-
111	GABAJANA JSS (IDT)	Ngquza Hill	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	27 519	-			(2 579)		(2 579)				2 421
112	GALILEE JS SCHOOLS	Unzimvubu	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 018	-			(700)		(700)				1 544
113	GAVIN JS SCHOOL	Nyandeni	Combined		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 702	-			(500)		(500)				500
114	GENGQE S.S.S.	King Sabata Dalindyebo	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	713	-			(1 000)		(1 000)				191
115	GLENTANA JP SCHOOL	Sundays River Valley	Primary		November 18 2015	March 31 2017	Public Ordinary Schools	EIG	N	408	-			(500)		(500)				838
116	GOBINAMBA SS SCHOOL	Chris Hani Dist Municipality	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 082	-			(900)		(900)				100
117	GOBIZWE SSS	King Sabata Dalindyebo	Secondary		March 17 2014	March 31 2017	Public Ordinary Schools	EIG	N	5 051	-			(95)		(95)				55
118	GOGELA J.S.S.	Unzimvubu	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 677	-			(39)		(39)				100
119	GOQWANA J.S.S.	Port St Johns	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-			(600)		(600)				388

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					Date: Start	Date: Finish							Roll-overs	Unforeseeable/unavoidable	Items and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation			
R000																					
120	GOVALELE NOMAKA JSS (UPGR)	Unzimvubu	Combined		August 01 2016	March 31 2017	Public Ordinary Schools	EIG	N	-	-		4 000	(3 900)							100
121	GGEYANE SPS	Mhlonito	Primary		Sunday June 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	4 039	-		140	(140)							-
122	GGUTYINI PJS SCHOOL	Engcobo	Combined		November 09 2015	March 31 2017	Public Ordinary Schools	EIG	N	442	-		3 300	(800)							2 500
123	GRAEM COLLEGE BOYS HIGH	Makana	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		-	661							661
124	GRAEME COLLEGE BOYS HIGH	Makana	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		964	1 851							2 815
125	GUMZANA JSS	King Sabata Dalindyebo	Combined		April 02 2015	March 31 2017	Early Childhood Development	EIG	N	5 699	-		-	613							613
126	GWADANA SS SCHOOL	Mbashe	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 547	-		1 000	523							1 523
127	GWEBINDLALA JSS (NEW)	Mbashe	Combined		April 01 2013	March 31 2017	Early Childhood Development	EIG	N	-	-		300	29							329
128	GWEBINDLALA SS SCHOOL	Ntabankulu	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	997	-		997	(800)							197
129	HALA SS SCHOOL	Chris Hani District Municipality	Secondary		September 16 2014	March 31 2017	Public Ordinary Schools	EIG	N	-	-		150	(100)							50
130	HANKEY PS	Kouga	Primary		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	-		136	(36)							100
131	HECTOR PETERSEN HIGH SCHOOL	Buffalo City	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	44 236	-		2 171	(2 071)							100
132	HELEWVALE PS (NEW)	Nelson Mandela Bay	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		864	1 605							2 469
133	HEXAGON HS_TOWN	Tsolwane/nkwanca/Lukharji/	Secondary		April 01 2017	Sunday March 31 2019	Public Ordinary Schools	EIG	N	3 206	-		250	(150)							100
134	HILLBROW SSS	Ngquzu Hill	Secondary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	68 856	-		2 171	(2 071)							100
135	HOERSKOOLO NICOMALAN	Kouga	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		988	95							1 083

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R000																					
136	HOLOMISA SSS	King Sabata Dalindyebo	Secondary			April 02 2015	31/03/018	Public Ordinary Schools	EIG	N	-	4 000	(3 000)							1 000	
137	HOMBE JSS (NEW)	Ngqaza Hill	Combined			April 02 2015	March 31 2017	Early Childhood Development	EIG	N	5 280	706	(620)								86
138	IBKKA JS SCHOOL	Mnquma	Combined			April 29 2016	March 31 2017	Early Childhood Development	EIG	N	-	2 878	(1 004)								1 874
139	ISIVIVANE SSS	Emlahljeni	Secondary			April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 000	180	(80)								100
140	ISOLOMZI SS SCHOOL	Mnquma	Secondary			June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 472	1 000	726								1 726
141	J.A.CALATA SS_CRADOCK	Inxuba Yethemba	Secondary			April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 919	1 500	(1 400)								100
142	J.A.NCACA PUBLIC P SCHOOL	Inxuba Yethemba	Primary			April 01 2014	March 31 2017	Early Childhood Development	EIG	N	-	2 866	(1 000)								1 866
143	J.F. MATI SS SCHOOL	Buffalo City	Secondary			April 02 2014	March 31 2018	Public Ordinary Schools	EIG	N	-	-	39								39
144	J.J. NIEZA SSS	Mnquma	Secondary			April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	140	(40)								100
145	JAMES NDULULA PS (NEW)	Nelson Mandela Bay	Primary			April 01 2015	September 30 2019	Public Ordinary Schools	EIG	N	65 086	4 000	(2 000)								2 000
146	JAMES NDULULA PS (NEW)	Nelson Mandela Bay	Primary			April 01 2013	March 31 2017	Early Childhood Development	EIG	N	-	1 018	(419)								599
147	JOJO S.S.S	Umzimvubu	Secondary			April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 606	-	9								9
148	JONGILIZWE SSS	Mnquma	Secondary			April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	23 822	-	154								154
149	JONGUBUHLE JPS	Ergoobo	Primary			April 01 2013	March 31 2016	Public Ordinary Schools	EIG	N	-	34	256								290
150	JONGUHLANGA JSS (IDT RIP II)	King Sabata Dalindyebo	Combined			April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	14 120	140	(40)								100
151	JONGUHLANGA JSS (NEW)	King Sabata Dalindyebo	Combined			April 02 2015	March 31 2017	Early Childhood Development	EIG	N	520	2 000	(1 177)								823
152	JOUBERT LUDIDI SS SCHOOL	Mhlonfo	Secondary			June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 013	1 000	(900)								100

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R000																			
153	JUBILE PARK PS (NEW)	Nelson Mandela Bay	Primary		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	-	-	-	7 230	7 230	7 230				7 230
154	KHALATSU S.P.S.	Elundini	Primary		November 01 2016	September 30 2017	Special Schools	EIG	N	744	-	-	345	345	345				345
155	KHANYISA-CALA (ADD CLSRM & HOS)	Sakhisizwe	Specialised		April 02 2015	March 31 2018	Special Schools	EIG	N	-	-	-	(28 535)	(28 535)	(28 535)				9 139
156	KHANYISANI SP SCHOOL	Mbizana	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	15 549	-	-	(25)	(25)	(25)				100
157	KHANYISA-PE (UPGRD & ADD)	Nelson Mandela Bay	Specialised		April 02 2015	March 31 2017	Special Schools	EIG	N	57 710	-	-	(8 921)	(8 921)	(8 921)				857
158	KHANYOLWETHU SS	Buffalo City	Specialised		April 01 2016	Sunday April 01 2018	Special Schools	EIG	N	-	-	-	181	181	181				181
159	KHAYAKHULU P SCHOOL	Sundays River Valley	Primary		November 18 2015	March 31 2017	Public Ordinary Schools	EIG	N	460	-	-	(1 000)	(1 000)	(1 000)				1 581
160	KHULANI COMMERCIAL HIGH SCHOOL	Buffalo City	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	988	-	-	(888)	(888)	(888)				100
161	KLIFFONTEIN PS (NEW)	Ndlambe	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	27 617	-	-	3 282	3 282	3 282				3 282
162	KOPANA S.P.S.	Mbizana	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	184	-	-	(97)	(97)	(97)				125
163	KOPANO SSS (UPGRD)	Tsolwana/nkwan calukharji/	Secondary		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	-	-	140	140	(40)				100
164	KUBUSIE COMBINED SCHOOL	Anahlali	Combined		November 18 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 092	-	-	893	893	893				1 012
165	KULANATHI SSS (NEW)	King Sabata Dalindyebo	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	12 681	-	-	(131)	(131)	(131)				100
166	KWAMBENYA SPS (NEW)	Mbizana	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	20 974	-	-	(40)	(40)	(40)				100
167	KWAMHLONTLO SS SCHOOL	Enahlaleni	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 966	-	-	(900)	(900)	(900)				100
168	KWAOONDA SPS (NEW)	Nguza Hill	Specialised		April 02 2015	March 31 2017	Special Schools	EIG	N	30 867	-	-	(10 424)	(10 424)	(10 424)				695
169	KWAZAMELE JSS (NEW)	Port St Johns	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-	-	221	221	(121)				100

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					Date: Start	Date: Finish							Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation		
R000																				
170	KWINANA LHP SCHOOL	Tsolwanal/nkwan ca/Lukhatjij/	Primary		November 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	97	-		100	1 004				1 004		1 104
171	LAERSKOOL GRENS	King Sabata Dalindyebo	Primary		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	36 621	-		-	114				114		114
172	LAERSKOOL WILLOWMORE	Ikwezi/Baviaans	Primary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	988	-		988	1 141				1 141		2 129
173	LA-GRANGE SS SCHOOL	Matatielle	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 639	-		150	(9)				(9)		141
174	LANGA SSS LUSIKISIKI	Ngqiza Hill	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	4 156	-		1 500	(1 400)				(1 400)		100
175	LESSEYTON P SCHOOL	Tsolwanal/nkwan ca/Lukhatjij/	Primary		November 19 2015	March 31 2017	Public Ordinary Schools	EIG	N	452	-		2 713	(1 000)				(1 000)		1 713
176	LETTIE DE KLERK P SCHOOL	Camebebo	Primary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	19 377	-		2 171	(2 000)				(2 000)		171
177	LINDELANI SSS	Nkonkobe/Nxuba	Secondary		April 28 2014	March 31 2017	Public Ordinary Schools	EIG	N	1 059	-		150	(61)				(61)		89
178	LINGELETHU S.P.S.	Mbizana	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 892	-		157	(57)				(57)		100
179	LINGELIHLE SSS (NEW)	Tsolwanal/nkwan ca/Lukhatjij/	Secondary		April 01 2016	March 31 2017	Public Ordinary Schools	EIG	N	-	-		-	635				635		635
180	LUKANYO SS SCHOOL	Mbhashe	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	477	-		477	(477)				(477)		-
181	LUKHANYO JP SCHOOL	Mbizana	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	277	-		2 737	(1 000)				(1 000)		1 737
182	LUKHOZANA SSS	Mbhashe	Secondary		July 08 2014	March 31 2017	Public Ordinary Schools	EIG	N	3 592	-		140	(64)				(64)		76
183	LUMKWANA SP SCHOOL	Engcobo	Primary		November 09 2015	March 31 2017	Public Ordinary Schools	EIG	N	204	-		3 500	(2 300)				(2 300)		1 200
184	LUNDA SPS (CLSRMS) (NEW)	Matatielle	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 066	-		120	(55)				(55)		65
185	LUNDI ISS	Minquma	Combined		April 01 2013	March 31 2016	Public Ordinary Schools	EIG	N	-	-		30	156				156		186
186	LUNDI PUBLIC P SCHOOL	Sakhisizwe	Combined		April 02 2015	March 31 2017	Early Childhood Development	EIG	N	-	-		-	757				757		757
187	LUPHINDO SS SCHOOL	Matatielle	Secondary		April 28 2014	March 31 2017	Public Ordinary Schools	EIG	N	2 938	-		231	(24)				(24)		207

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					Date: Start	Date: Finish							Unforeseeable/unavoidable	Other adjustments	Total Additional Appropriation	Adjusted Appropriation					
R000																					
188	LUQOQWENI JSS SCHOOL	Port St Johns	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 422	-				(18)	(18)				100	
189	LUSIKISIKI VILLAGE JSS SCHOOLS	Ngquzu Hill	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	25 375	-				(56)	(56)					100
190	MABHELENI J.S.S.	Matatiele	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 311	-				(9)	(9)					100
191	MACHIBI JSS (NEW)	Nkonkobe/Nxuba	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-				22	22					39
192	MACIBE S.S.S.	Mnquma	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-				65	65					65
193	MAGLEAR PUBLIC SCHOOL	Elundini	Primary		April 02 2015	March 31 2018	Early Childhood Development	EIG	N	-	-				(2 614)	(2 614)					911
194	MADWALENI SPS (NEW)	Emaletsheni	Primary		November 18 2015	March 31 2017	Public Ordinary Schools	EIG	N	92	-				(2 500)	(2 500)					223
195	MAGADLA SSS	Matatiele	Secondary		April 28 2014	August 29 2014	Public Ordinary Schools	EIG	N	2 935	-				(152)	(152)					79
196	MAGUBUNGELA SPS (NEW)	Mhlonlo	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	13 700	-				(131)	(131)					100
197	MAGUMBI SPS (NEW)	Mhlonlo	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-				(50)	(50)					100
198	MAGWIJI JSS (NEW)	Elundini	Primary		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	-				633	633					633
199	MAJAVU JSS	Mbizana	Secondary		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	-				(40)	(40)					100
200	MAJIA PJS SCHOOL	Ergoobo	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 506	-				(14)	(14)					100
201	MAJOLA JS SCHOOL	Port St Johns	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 553	-				(112)	(112)					100
202	MALUBALUBE JSS (NEW)	Unzimvubu	Combined		April 01 2016	Sunday April 01 2018	Early Childhood Development	EIG	N	-	-				231	231					231
203	MALUSI SPS	Mhlonlo	Primary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	-	-				(131)	(131)					100
204	MANDEBE SPS (CLSRMS) (NEW)	Ergoobo	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	523	-				(40)	(40)					100
205	MANGELGEL E SSS (NEW)	Chris Hani District Municipality	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 435	-				(50)	(50)					100

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					Date: Start	Date: Finish							Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation	
R000																			
206	MANLEY FLATS MISSION SCH_GISTOWN	Makana	Primary		November 18 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 754	-	806	(706)	(706)					100
207	MANZAMYAMA SS SCHOOL (NO FORM)	Unzimvubu	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 530	-	1 000	(900)	(900)					100
208	MANZANA SSS	Ergoobo	Secondary		March 29 2016	March 31 2018	Public Ordinary Schools	EIG	N	-	-	-	44	44					44
209	MANZEZULU SSS	Tsolwani/nkwan ca/Lukhanji	Secondary		April 28 2014	March 31 2017	Public Ordinary Schools	EIG	N	-	-	231	65	65					296
210	MANZIMAHLE SPS (NEW)	Nyandeni	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	15 274	-	1 191	(1 091)	(1 091)					100
211	MANZOLWANDLE SANDILE SSS (NEW)	King Sabata Dalindyebo	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	16 839	-	150	1 668	1 668					1 818
212	MAPASSAKRAAL FARM SCHOOL	Tsolwani/nkwan ca/Lukhanji	Primary		November 19 2015	March 31 2017	Public Ordinary Schools	EIG	N	128	-	2 140	(500)	(500)					1 640
213	MAQOMA P SCHOOL	Nkonkobe/Nxuba	Primary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	864	-	864	(764)	(764)					100
214	MARIA LOUW SSS_QOTOWN	Tsolwani/nkwan ca/Lukhanji	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	4 074	-	1 500	(1 400)	(1 400)					100
215	MARY WATERS SENIOR SEC SCHOOL	Makana	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-	864	1 198	1 198					2 062
216	MASAKHANE COMBINED SCHOOL	Makana	Combined		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	811	-	811	(602)	(602)					209
217	MASAKHANE JPS (NEW)	Ematlheni	Primary		April 01 2013	March 31 2017	Early Childhood Development	EIG	N	-	-	-	46	46					46
218	MASIBAMBISAN E SPS (NEW)	Mhlonfo	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	17 052	-	231	(131)	(131)					100
219	MASIKHULENATI SPS (NEW)	Ergoobo	Combined		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	-	1 500	(1 400)	(1 400)					100
220	MASILINGANE JSS (NEW)	Ergoobo	Secondary		April 29 2016	March 31 2018	Public Ordinary Schools	EIG	N	-	-	45	(40)	(40)					5
221	MASIZAKHE JP S	Ematlheni	Primary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	15 886	-	1 000	146	146					1 146
222	MASONWABE P SCHOOL	Ergoobo	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 826	-	119	(19)	(19)					100

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					Date: Start	Date: Finish							Roll-overs	Unforeseeable/unavoidable	Items and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation		
R000																				
223	MATHUMBU SS SCHOOL	Mbhashe	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 082	-		1 000	960				960		1 960
224	MATSA H.S	Amathlali	Secondary		April 01 2013	March 31 2017	Public Ordinary Schools	EIG	N	432	-		53	(18)				(18)		35
225	MAVELA S.P.S.	Ngquzu Hill	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 897	-		157	(57)				(57)		100
226	MAZIZINI SS S	Mbhashe	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 303	-		1 000	806				806		1 806
227	MBAMBANGWE JSS_MALUTI	Elundini	Combined		April 29 2016	March 31 2018	Public Ordinary Schools	EIG	N	1 502	-		806	(806)				(806)		-
228	MBANANGA SP SCHOOL (NEW)	Nyandeni	Primary		April 02 2015	March 31 2017	Early Childhood Development	EIG	N	5 200	-		1 373	(515)				(515)		858
229	MBEKWENI HIGH SCHOOL	Tsolwani/nkwanca/Lukhanji	Secondary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	20 872	-		2 171	(2 071)				(2 071)		100
230	MBENGENI JSS (NEW)	Port St Johns	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	19 080	-		792	(692)				(692)		100
231	MBODLENI JS SCHOOL	Umzimvubu	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		1 000	(1 000)				(1 000)		-
232	MBOMBO JS SCHOOL	Senqu	Combined		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	-		-	39				39		39
233	MCHENI JPS (NEW)	Mhlonfo	Primary		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	-		-	31				31		31
234	MCUBHALA J.S.S.	Umzimvubu	Combined		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	-		-	14				14		14
235	MCWANGELE JSS	Enatlahleni	Combined		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	-		160	(60)				(60)		100
236	MDELWA JSS (NEW)	Mbizana	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		1 000	(700)				(700)		300
237	MDENI (BULELANI)SSS (IDT RSDPIL)	Mbhashe	Secondary		April 01 2016	March 31 2017	Public Ordinary Schools	EIG	N	-	-		150	(45)				(45)		105
238	MDINA JSS (NEW)	Nyandeni	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	157	-		329	(229)				(229)		100
239	MDUMAZULU JSS (NEW)	Nyandeni	Combined		April 29 2016	31/03/178	Public Ordinary Schools	EIG	N	-	-		121	(21)				(21)		100
240	MENTE SS SCHOOL	Mnquma	Primary		March 18 2014	March 31 2017	Public Ordinary Schools	EIG	N	1 564	49		140	(40)				(40)		100

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					Date: Start	Date: Finish							Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation			
R000																				
241	MEYISI SSS (NEW)	Nqguza Hill	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		140	(40)		(40)				100
242	MFESANE SS SCHOOL	Ematlaheni	Secondary		April 01 2015	March 31 2018	Public Ordinary Schools	EIG	N	52 746	-		-	2 257		2 257				2 257
243	MFIKI L/HP SCHOOL	Nkonkobe/Nxuba	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		2 171	(1 000)		(1 000)				1 171
244	MFINIZWENI JS SCHOOL	Nqguza Hill	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	4894	-		3 500	(500)		(500)				3 000
245	MGCWEZULU SS SCHOOL	Buffalo City	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	19 245	-		2 171	(2 071)		(2 071)				100
246	MGEZWA JS SCHOOL	Nqguza Hill	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	4 842	-		3 500	(500)		(500)				3 000
247	MGOMANZI SS SCHOOL	Mquma	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 489	-		1 000	288		288				1 288
248	MGUDLWA S.S.S.	Ergoobo	Secondary		October 13 2014	March 31 2017	Public Ordinary Schools	EIG	N	911	-		106	(79)		(79)				27
249	MGXOBOZWENI JS SCHOOL	Chris Hani District Municipality	Combined		November 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	612	-		3 500	(1 100)		(1 100)				2 400
250	MHLALA JSS (MHALA)	Mhashe	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		65	(56)		(56)				9
251	MHLONTLO JSS	Elundini	Combined		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	8 568	-		1 000	(900)		(900)				100
252	MICHAUDSDAL P SCHOOL	Nkonkobe/Nxuba	Primary		April 01 2015	March 31 2020	Public Ordinary Schools	EIG	N	74 332	-		2 171	(2 071)		(2 071)				100
253	MINAH T SOGA SP SCHOOL	Tsolwani/nkwan cal/Lukhatjij/	Primary		November 19 2015	March 31 2017	Public Ordinary Schools	EIG	N	254	-		2 750	(800)		(800)				1 950
254	MISGUND PS (NEW)	Kou-Kamma	Primary		April 01 2013	March 31 2017	Public Ordinary Schools	EIG	N	-	-		10	(1)		(1)				9
255	MJELWENI JS SCHOOL	Niabankulu	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 614	-		2 789	(1 200)		(1 200)				1 589
256	MJILAS RIDGE JS SCHOOL	Niabankulu	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 614	-		2 810	(1 200)		(1 200)				1 610
257	MINGCIBE JSS	Nyandeni	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		1 000	(700)		(700)				300
258	MOIKETSI GRAVES SS SCHOOL	Matatiele	Secondary		April 30 2014	March 31 2017	Public Ordinary Schools	EIG	N	1 096	-		150	(50)		(50)				100

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					Date: Start	Date: Finish							Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation		
R000																			
259	MOKHESENG SSS (NEW)	Matatiele	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		1 000	(900)					100
260	MOSHI P.JS SCHOOL	Ergocho	Combined		November 09 2015	March 31 2017	Public Ordinary Schools	EIG	N	198	-		2 410	(1 600)					810
261	MOTHBISI SSS SCHOOL	Matatiele	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 762	-		1 000	(900)					100
262	MPENI JSS	Mbizana	Secondary		March 14 2014	March 31 2017	Public Ordinary Schools	EIG	N	6 694	-		150	493					643
263	MPUNZI DRIFT JSS (PS) (NEW)	Mbizana	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	16 393	-		118	(18)					100
264	MT AYLIFF SSS (CLSRMS) (NEW)	Unzimvubu	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	29 869	-		130	231					361
265	MT FLETCHER VILLAGE JSS (NEW)	Elundini	Combined		April 02 2015	March 31 2018	Early Childhood Development	EIG	N	-	-		1 067	(449)					618
266	MT HARGREAVES SSS SCHOOL	Matatiele	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	4 112	-		1 000	(900)					100
267	MT HOREB JSS (NEW)	Unzimvubu	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		1 000	(900)					100
268	MTAWELANGA SSS	Mnquma	Secondary		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	-		33	1 597					1 630
269	MTENGWANE SSS	Mhlonfo	Secondary		March 14 2014	March 31 2017	Public Ordinary Schools	EIG	N	3 115	-		140	25					165
270	MTHAWELANGA JP SCHOOL	Tsolwani/nkwanca/Lukharji	Primary		April 01 2015	March 31 2017	Early Childhood Development	EIG	N	8 276	-		6 618	(2 859)					3 759
271	MTHAWELANGA SSS .BTW	Mnquma	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		1 000	(900)					100
272	MTHIMDE JS SCHOOL	Tsolwani/nkwanca/Lukharji	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		-	51					51
273	MTSHOTSHISA JSS .DUTYWA	Mbhashe	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 886	-		1 500	(1 400)					100
274	MTYANA COMBINED (NEW)	Great Kei	Combined		April 01 2014	March 31 2016	Public Ordinary Schools	EIG	N	-	-		-	33					33
275	MVENYANE SSS (CLSRMS) (NEW)	Unzimvubu	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		-	13					13

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					Date: Start	Date: Finish							Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation			
R000																				
276	MVENYANE SSS (HOSTELS) (NEW)	Matatiele	Secondary		March 31 2015	Sunday April 02 2017	Public Ordinary Schools	EIG	N	31 318	-	656	6 510			6 510				7 166
277	MVULANKULU SPS (NEW)	King Sabata Dalindyebo	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-	988	(988)			(988)				-
278	MZAMBA JSS, MBIZANA	Mbizana	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	4 009	-	1 500	(1 400)			(1 400)				100
279	MZAMO JS SCHOOL	Enatlaheni	Combined		November 18 2015	March 31 2017	Public Ordinary Schools	EIG	N	218	-	-	112			112				112
280	MZAMOMHLE SS SCHOOL	Mbhashe	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	535	-	535	20			20				555
281	MZIMVUBU SSS (IDT)	Enatlaheni	Secondary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	-	-	-	18			18				18
282	MZINGISI PS (NEW)	Kouga	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-	864	(764)			(764)				100
283	MZINGISI PS (NEW)	Kouga	Primary		April 01 2015	March 31 2017	Early Childhood Development	EIG	N	-	-	1 990	(1 511)			(1 511)				479
284	MZIMEMFUNDO JS SCHOOL	Nkonkobe/Nxuba	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	864	-	988	(988)			(988)				-
285	NABILEYO SPS	Chris Hani Dist Municipality	Primary		April 01 2013	March 31 2016	Public Ordinary Schools	EIG	N	-	-	60	12			12				72
286	NCAPAI JSS	Unzimvubu	Combined		April 01 2014	March 31 2017	Early Childhood Development	EIG	N	-	-	1 577	(858)			(858)				719
287	NCEBA S.P.S.	Tsolwani/nkwanca/Lukhanji	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-	280	(180)			(180)				100
288	NCEDISIZWE S.S.S.	Mquma	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-	1 000	607			607				1 607
289	NCINCINIKHWE JSS	Mquma	Combined		Sunday June 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	3 771	-	140	(140)			(140)				-
290	NCINIBA JSS (NEW)	Unzimvubu	Combined		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	5 124	-	165	339			339				504
291	NCUNCUZO SSS	Chris Hani Dist Municipality	Secondary		October 22 2014	March 31 2017	Public Ordinary Schools	EIG	N	1 614	-	150	(71)			(71)				79
292	NDAKENI J.S.S.	Ntabankulu	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 533	-	127	145			145				272
293	NDASANA J.S.S.	Mhlonfo	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	4 249	-	1 191	152			152				1 343

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					Date: Start	Date: Finish							Main Appropriation	Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation			
R'000																						
294	NDLUNKULU JS SCHOOL	King Sabata Dalindyebo	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	17 181	-		1 000	(997)						3		
295	NDJUNGU NYA JSS (CLSRMS) (NEW)	Senqou	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	10 784	-		140	(40)							100	
296	NDZONDWENI JP SCHOOL	Matatiele	Primary		April 01 2015	March 31 2017	Early Childhood Development	EIG	N	3 745	-		1 500	(1 500)							-	
297	NDZULUKA SP SCHOOL	Nyandeni	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	14 143	-		231	(131)							100	
298	NEWTON HIGH SCHOOL_ F/BEA UFORT	Nkonkobe/Nxuba	Secondary		April 01 2016	March 31 2018	Public Ordinary Schools	EIG	N	60 000	-		850	(750)							100	
299	NGANGOMHLAB AJSS	Enatlahleni	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	715	-		144	(44)							100	
300	NGCINGO JSS (PS) (NEW)	Mbizana	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	33 007	-		140	(40)							100	
301	NGCOBO VILLAGE SSS	Ergoobo	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	1279	-		140	(119)							21	
302	NGCOLOKENI JS SCHOOL	Mhlonitlo	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	4 249	-		1 191	351							1 542	
303	NGCONGCO JS SCHOOL	Nyandeni	Combined		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	4 996	-		4 000	(2 300)							1 700	
304	NGIBE SP SCHOOL	Ngquza Hill	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		208	(108)							100	
305	NGQELENI SS SCHOOL	Nyandeni	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 897	-		157	(63)							94	
306	NGUBENGCUKA P.J.S.	Ergoobo	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	872	-		187	(96)							91	
307	NGUBENGCUKA SENIOR SECOND SCHOOL	Tsolwana/nkwanca/Lukharji/	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	6 857	-		10	545							555	
308	NGUBESIZWE SS SCHOOL (KSD)	King Sabata Dalindyebo	Secondary		April 29 2016	March 31 2018	Public Ordinary Schools	EIG	N	-	-		140	1 859							1 999	
309	NGUBESIZWE SSS (NGCOBO)	Ergoobo	Secondary		March 28 2014	March 31 2017	Public Ordinary Schools	EIG	N	1 438	-		140	(15)								125

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					Date: Start	Date: Finish							Unforeseeable/unavoidable	Other adjustments	Total Additional Appropriation	Adjusted Appropriation			
R'000																			
310	NGWENZE SSS	Mbhashe	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 480	-			(51)		(51)	89		
311	NKODUSWENI JSS (NEW)	Port St Johns	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-			67		67	148		
312	NKWEZANA PUBLIC SCHOOL	Buffalo City	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-			2 054		2 054	3 054		
313	NOBUHLE JSS	Ematlaheni	Combined		April 02 2015	March 31 2018	Early Childhood Development	EIG	N	8 276	-			(1 958)		(1 958)	579		
314	NOBUMBA PS (NEW)	Ngqushwa	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-			(50)		(50)	19		
315	NOLITA COMMERCIAL TECH H SCHOOL	Mnquma	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-			(653)		(653)	538		
316	NOLITHA SPEC SCH (BAREHOL) (NEW)	Umzimvubu	Specialised		April 02 2015	March 31 2018	Special Schools	EIG	N	-	-			(1 000)		(1 000)	752		
317	NOMAHEYA SSS	Mnquma	Secondary		March 19 2014	March 31 2017	Public Ordinary Schools	EIG	N	909	-			(5)		(5)	100		
318	NOMATHAMISAN GA P SCHOOL	Nelson Mandela Bay	Primary		April 01 2014	March 31 2017	Early Childhood Development	EIG	N	-	-			(3 727)		(3 727)	1 038		
319	NOMLENGANA SPS	Senqu	Primary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	741	-			(739)		(739)	2		
320	NOMPUCUKO COMB SCH_G/TOWN	Ndlambe	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 347	-			(1 400)		(1 400)	100		
321	NOMPUCUKO COMB SCH_G/TOWN	Ndlambe	Combined		April 01 2015	March 31 2017	Early Childhood Development	EIG	N	4 780	-			(3 302)		(3 302)	-		
322	NOMPUMALANG A (BORE HOLE)	Mbizana	Specialised		March 01 2016	March 01 2018	Special Schools	EIG	N	-	-			(1 000)		(1 000)	773		
323	NONDWE SSS	Mnquma	Secondary		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	7 200	-			(40)		(40)	100		
324	NONONJO SP SCHOOL	Port St Johns	Primary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	17 236	-			(39)		(39)	100		
325	NONKULILEKO SSS (IDT RSDP I)	Ematlaheni	Secondary		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	-			18		18	18		

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					Date: Start	Date: Finish							Main Appropriation	Roll-overs	Unforeseeable/unavoidable	Items and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation	
R'000																				
343	NYANGA S.S.S.	Ergoobo	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 279	-		100	1 311				1 311		1 411
344	NYANISO SS SCHOOL	Matatiele	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		225	(200)				(200)		25
345	NZULULWAZI SSS	Nkonkobe/Nxuba	Secondary		April 30 2014	March 31 2017	Public Ordinary Schools	EIG	N	1 125	-		140	(53)				(53)		87
346	OLIVER TAMBO TECH HIGH SCHOOL	Mbizana	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 169	-		140	(15)				(15)		125
347	PAKAMANI SENIOR SECONDARY SCHOOL	Sakthiszwe	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 106	-		112	(52)				(52)		60
348	PAKAMISA JSS (SP)	King Sabata Dalindyebo	Combined		April 01 2015	March 31 2018	Public Ordinary Schools	EIG	N	23 849	-		2 171	(2 071)				(2 071)		100
349	PALMERTON SS SCHOOL	Ngqiza Hill	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	31 777	-		248	(148)				(148)		100
350	PAPENKUIL P SCHOOL	Nelson Mandela Bay	Primary		April 02 2015	March 31 2018	Early Childhood Development	EIG	N	-	-		2 048	(2 048)				(2 048)		-
351	PELLSRUS PS (NEW)	Kouga	Combined		April 01 2013	March 31 2017	Public Ordinary Schools	EIG	N	-	-		10	29				29		39
0	PHAHAMENG P SCHOOL	Maletswai	Primary		April 01 2015	March 31 2017	Early Childhood Development	EIG	N	9 958	-		6 285	(6 285)				(6 285)		-
353	PHAPHAMA SPS (NEW)	Elundini	Primary		November 01 2016	September 30 2017	Public Ordinary Schools	EIG	N	747	-		62	11				11		73
354	PHUMELELE COMP TECH SS SCHOOL	Matatiele	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		231	(172)				(172)		59
355	PMO-PROFESSIONAL FEES	Ec Whole	Combined		April 01 2015	Sunday March 31 2019	Public Ordinary Schools	EIG	N	-	-		-	186				186		186
356	POLOKONG JS SCHOOL	Matatiele	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	18 185	-		162	(62)				(62)		100
357	PONDOMISENI JSS (CLSRMS) (NEW)	Nyandeni	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	12 458	-		107	(7)				(7)		100
358	PORT ALFRED HIGH SCHOOL	Ndlambe	Combined		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	988	-		864	946				946		1 810

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					Date: Start	Date: Finish							Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation	
R000																			
359	PROSPECT J.S.S.	Matatiele	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		178	(78)		(78)			100
360	PUBLIC ORDINARY SCHOOLS (MNTNC)	Ec Whole	Secondary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	-	-		-	70 745		70 745			70 745
361	PUMILANI JSS (UPGR)	Mbhashe	Combined		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	-	-		39	619		619			658
362	QAKAZANA JS SCHOOL	Mbhashe	Combined		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	15 191	-		2 171	(1 200)		(1 200)			971
363	GANDASHE SPS (NEW)	Mbizana	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	21 195	-		140	(40)		(40)			100
364	GOKOLWENI JSS_MTHATA	King Sabata Dalindyebo	Combined		April 29 2016	March 31 2018	Public Ordinary Schools	EIG	N	-	-		1 500	(1 400)		(1 400)			100
365	QUEST (HOSTEL MAJOR RENOVATIONS)	Nelson Mandela Bay	Specialised		April 01 2014	March 31 2017	Special Schools	EIG	N	-	-		1 877	(1 000)		(1 000)			877
366	QUMBU TECH	Mhlonito	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 123	-		1 000	(1 000)		(1 000)			-
367	QUMBU VILLAGE JSS	Mhlonito	Combined		April 01 2015	March 31 2017	Early Childhood Development	EIG	N	-	-		3 719	(3 115)		(3 115)			604
368	QUQWARU JS SCHOOL	Enatlaheni	Combined		November 18 2015	March 31 2017	Public Ordinary Schools	EIG	N	288	-		100	976		976			1 076
369	RALEBITSO SS SCHOOL	Matatiele	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 913	-		1 000	(900)		(900)			100
370	REBEL KLOOF JSS	Sakhisizwe	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 380	-		160	(60)		(60)			100
371	RIETBERG PS (NEW)	Sundays River Valley	Primary		April 01 2015	January 31 2018	Early Childhood Development	EIG	N	3 745	-		19 029	(15 901)		(15 901)			3 128
372	RODE SSS	Unzimvubu	Secondary		April 28 2014	March 31 2017	Public Ordinary Schools	EIG	N	580	-		178	(78)		(78)			100
373	ROMAN CATHOLIC JSS_G/TOWN	Port St Johns	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 467	-		1 500	(1 400)		(1 400)			100
374	RUFANE DONKIN PS	Nelson Mandela Bay	Combined		April 01 2013	March 31 2017	Public Ordinary Schools	EIG	N	-	-		600	(500)		(500)			100
375	SAKHAKAMVA SSS	Buffalo City	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	34 008	-		4 000	(3 900)		(3 900)			100

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					Date: Start	Date: Finish							Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation		
R'000																			
392	SUIKA JSS (CLSRMS) (NEW)	Unzimvubu	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	5 083	-	110	(10)		(10)				100
393	SINOVOYO SENIOR SECONDARY SCHOOL	Buffalo City	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-	864	(400)		(400)				464
394	SIRHUDULWINI JSS	Unzimvubu	Combined		Sunday June 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	3 519	-	231	(231)		(231)				-
395	SITHUKUTHEZI SSS	Mbizana	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	6 324	-	150	261		261				411
396	SITTOZA PJS SCHOOL	Engcobo	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	23 847	-	885	(785)		(785)				100
397	SIVE SPEC SCHOOL (PHASE 1) (NEW)	Unzimvubu	Specialised		April 02 2015	March 31 2017	Special Schools	EIG	N	82 583	-	7 932	10 151		10 151				18 083
398	SIWALI SS SCHOOL	Nqquza Hill	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	33 681	-	1 654	(1 554)		(1 554)				100
399	SIXUZULU JS SCHOOL	King Sabata Dalindyebo	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	20 123	-	140	73		73				213
400	SIYABALALA JSS (IDT RSDP I)	Chris Hani Dist Municipality	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-	25	(24)		(24)				1
401	SIYABALALA JSS (IDT RSDP WSF)	Chris Hani Dist Municipality	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-	140	271		271				411
402	SIYABULELA PS_Q/TOWN	Tsolwana/nkwanca/Lukhanji/	Primary		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	-	210	(110)		(110)				100
403	SIYABANE SP SCHOOL	Mbhashe	Primary		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	-	-	988	(988)		(988)				-
404	SIYABANE SP SCHOOL	Mbhashe	Primary		April 01 2014	March 31 2017	Early Childhood Development	EIG	N	-	-	2 878	(1 338)		(1 338)				1 540
405	SIYOYO ISS	Mhlonito	Combined		April 02 2015	March 31 2018	Early Childhood Development	EIG	N	9 958	-	5 663	(5 060)		(5 060)				603
406	SKOBENI SPS_QUMBU	Mhlonito	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	107	-	107	(7)		(7)				100
407	SOMAGUNYA SSS	Mhlonito	Secondary		May 02 2014	March 31 2017	Public Ordinary Schools	EIG	N	1 709	-	150	(50)		(50)				100

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R000																				
408	SOPHAKAMA SS SCHOOL	Mnquma	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 314	-		1 000	608				608		1 608
409	ST BARTHOLOMEW SSS	Mhlonito	Secondary		March 01 2017	March 01 2019	Public Ordinary Schools	EIG	N	-	-		140	(40)				(40)		100
410	ST GEORGES SENIOR SECONDARY SHOO	Umzimvubu	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 210	-		150	(71)				(71)		79
411	ST MARKS JSS	Chris Hani District Municipality	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	585	-		185	(85)				(85)		100
412	ST MATTHEWS SSS/NEW BOYS HOSTELS	Anahlati	Secondary		April 01 2017	March 28 2018	Public Ordinary Schools	EIG	N	17 398	-		1 000	439				439		1 439
413	STERKSPRUIT SPS_STRKSPRUIT	Senqu	Combined		April 29 2016	March 31 2018	Public Ordinary Schools	EIG	N	-	-		1 500	(1 000)				(1 000)		500
414	STORMSRVIER P SCHOOL	Kou-Kamma	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	31 258	-		1 191	4 311				4 311		5 502
415	SUNSHINE/MZA MOMHLE (PHASE I)/JPGR	Nelson Mandela Bay	Specialised		April 01 2015	March 31 2017	Special Schools	EIG	N	-	-		147	161				161		308
416	TALENI SPS (NEW)	King Sabata Dalindyebo	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	15 170	-		150	(50)				(50)		100
417	TEKO SPRINGS J.S.S.	Mnquma	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		-	11				11		11
418	TEMBENI SPS (NEW)	Ergoobo	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		125	(25)				(25)		100
419	TEMBILIHLE PUBLIC P SCHOOL	Lukhanji	Primary		April 01 2015	March 31 2017	Early Childhood Development	EIG	N	-	-		7 208	(7 208)				(7 208)		-
420	THAMBEKILE SS SCHOOL	Emaletsheni	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 338	-		1 000	(900)				(900)		100
421	THEMBALETHU SP SCHOOL	Nqoza Hill	Primary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	864	-		864	(393)				(393)		471
422	THEMBISA SPEC (CLSRMS&HOST ELS)	King Sabata Dalindyebo	Specialised		April 02 2015	March 31 2017	Special Schools	EIG	N	44 745	-		19 684	(18 684)				(18 684)		1 000
423	THOBOSHANA FARM SCHOOL	Buffalo City	Primary		November 18 2015	March 31 2017	Public Ordinary Schools	EIG	N	488	-		3 300	(1 700)				(1 700)		1 600

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R000																				
441	UPPER CERU SPS (UPGR)	Mquma	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		37	526				526		563
442	UPPER GWADU SS SCHOOL	Mbhashe	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 047	-		1 000	874				874		1 874
443	V.M. KWINANA SSS (NEW)	Nelson Mandela Bay	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	32 956	-		140	(40)				(40)		100
444	VOORPOS P S_EL	Buffalo City	Primary		April 29 2016	March 31 2018	Public Ordinary Schools	EIG	N	2 219	-		243	(243)				(243)		-
445	VUKILE TSHWETE S SCHOOL	Amahlathi	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	16 335	-		2 171	(2 071)				(2 071)		100
446	VUKUZENZELE (HOST & ADMIN BLK)	Mbizana	Combined		April 02 2015	March 31 2017	Special Schools	EIG	N	84 576	-		346	5 244				5 244		5 590
447	VULINGCOBO SS SCHOOL	Mbhashe	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	2 780	-		1 000	995				995		1 995
448	VULUHLANGA SS SCHOOL	Mquma	Secondary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 745	-		1 000	358				358		1 358
449	VUYOLWETHU PS	Emahlatheni	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		45	(27)				(27)		18
450	WATER&SANITATION, STERKSP RUIT	Senqu	Office Buildings		April 01 2016	March 31 2017	Public Ordinary Schools	EIG	N	8 000	-		702	10				10		712
451	WATHA JSS	King Sabata Dalindyebo	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		438	(338)				(338)		100
452	WILLOWVALE SS SCHOOL	Mbhashe	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		1 000	930				930		1 930
453	WILLO COMMERCIALS & TECHNICALS	King Sabata Dalindyebo	Combined		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	-	-		2 171	(2 071)				(2 071)		100
454	WILLO COMPREHENSIVE SSS, MTHATHA	King Sabata Dalindyebo	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	5 387	-		150	1 204				1 204		1 354
455	XOLOBENI JSS (UPGRD)	Mbizana	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		140	(40)				(40)		100
456	XONYENI JSS	King Sabata Dalindyebo	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	26 343	-		168	(68)				(68)		100
457	YELLOW WOOD FARM SCHOOL	Nelson Mandela Bay	Combined		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	-	-		4 000	(3 900)				(3 900)		100

No.	Project name	Municipality / Region	Type of infrastructure	Units (i.e. number of classrooms or facilities)	Project Duration		Budget Programme Name	Source Of Funding	EPWP Budget for the current year	Total project cost	Expenditure to date from previous years	MTEF Forward estimates MTEF 2016/17	Additional Appropriation						
					Date: Start	Date: Finish							Roll-overs	Unforeseeable/unavoidable	Items and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation	
R'000																			
	2. Upgrades And Additions																		
560	INTERVENTION PROJECTS (SECURITY & FENCING)	EC Whole	Various		August 01 2016	August 01 2018	Public Ordinary Schools	EIG	N	-	-			42 176			42 176		42 176
2	ABERDEEN PS (WATER TANKS)	Camdeboo	Combined		May 01 2017	Sunday December 17 2017	Public Ordinary Schools	EIG	N	3 000	-			953			953		1 953
3	ALTERNATIVE CONSTRUCTION & MODULAR CLASSROOMS	EC Whole	Various		August 01 2016	August 01 2018	Public Ordinary Schools	EIG	N	-	-			43 800			43 800		56 800
4	ALEXANDRIA HIGH	Ndlambe	Combined		May 01 2017	Sunday December 17 2017	Public Ordinary Schools	EIG	N	3 000	-			(782)			(782)		218
5	BASHEE COMPRHSVE HISCHL DUTYA	Mbhashe	Secondary		April 01 2016	March 31 2018	Public Ordinary Schools	EIG	N	2 469	-			(706)			(706)		100
6	BOKAMOSO PS	Matielie	Primary		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	22 734	-			(4 500)			(4 500)		500
7	BOLENI JSS	Engcobo	Combined		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 000	-			(800)			(800)		200
8	CANGCI COMPREHENSIVE TECH SCHOOL	Mbizana	Secondary		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	-	-			(700)			(700)		296
9	CONDITIONAL ASSESSMENTS	EC Whole	Primary		August 01 2016	August 01 2018	Public Ordinary Schools	EIG	N	-	-			2			2		2
10	ENOCH MAMBA SS & TECH INSTITUTION	Mbhashe	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-			(896)			(896)		100
11	FORBES GRANT SSS (NEW)	Buffalo City	Secondary		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	-	-			(11)			(11)		100
12	GAMBLE STREET SEC SCHOOL(PHASE I)	Nelson Mandela Bay	Secondary		March 01 2017	March 01 2019	Public Ordinary Schools	EIG	N	-	-			(50)			(50)		100
13	GUJUMAHASHE JPS_F/BEAUFORT	Nkomo/Nxuba	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	10 000	-			(900)			(900)		100

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					Date: Start	Date: Finish							Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation				
R000																					
14	GRASLAAGTE P SCHOOL	Kouga	Primary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 000	-				(800)					200	
15	GREENWOOD PS	Nelson Mandela Bay	Primary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 000	-				(884)						116
16	KUDE KWALAPHA PS (NEW)	Nkonkobe/Nxuba	Primary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 000	-				(1 000)						-
17	KUYASA JSS	Chris Hani Municipal	Combined		April 06 2016	March 31 2017	Public Ordinary Schools	EIG	N	3 000	-				(866)						134
18	LADY FRERE JSS	Enatahleri	Combined		April 01 2014	Sunday March 31 2019	Public Ordinary Schools	EIG	N	-	-				(924)						76
19	LAVELILANGA SENIOR SECOND SCHOOL	Enatahleri	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-				85						85
20	LOUIS REX PRIMARY SCHOOL	Tsolwani/nkwanca/Lukhanji	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-				625						1 625
21	MAMFENENI JSS	Mbhashe	Combined		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 000	-				(500)						500
22	MANGUZELA JSS (UPGRD)	Matatiele	Combined		May 01 2017	December 12 2018	Public Ordinary Schools	EIG	N	3 000	-				(700)						300
23	MOTHERWELL SSS (UPGR)	Nelson Mandela Bay	Secondary		March 01 2017	March 01 2019	Public Ordinary Schools	EIG	N	-	-				(2 257)						100
24	MOUNT ARTHUR JSS_LFRERE	Enatahleri	Combined		May 04 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 792	-				(2 300)						265
25	MOANDULI VILLAGE SPS	King Sabata Dalindyebo	Combined		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 000	-				(600)						400
26	MT AYLIFF SSS (TECH)	Unzimvubu	Secondary		April 01 2014	March 31 2018	Public Ordinary Schools	EIG	N	5 2115	-				(1 000)						624
27	NDLOVAYIPHAT HWA SPS	Nyandeni	Primary		June 30 2015	March 31 2017	Public Ordinary Schools	EIG	N	3 000	-				(500)						500
28	NGQOWA PS (UPGR)	Ngqushwa	Primary		April 01 2013	March 31 2017	Public Ordinary Schools	EIG	N	-	-				519						1 299
29	NONESI PUBLIC SHOOOL	Lukhanji	Primary		Sunday April 03 2016	March 31 2018	Public Ordinary Schools	EIG	N	-	-				(800)						200

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					Date: Start	Date: Finish							Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation		
R'000																				
30	NOSIMO TECH SCHOOL (UPGR)	Ergoobo	Secondary		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	15 087	-		4 000	(3 000)		(3 000)	1 000			
31	PHUMLANI SSS (REHAB)	Enatlaheni	Secondary		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	15 688	-		638	85		85	723			
32	QEBEDU SPS (UPGRD)	Ngquza Hill	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		7	73		73	80			
33	GONGQOTA LHP SCHOOL (NEW)	Buffalo City	Primary		April 01 2013	March 31 2017	Public Ordinary Schools	EIG	N	-	-		120	(20)		(20)	100			
34	SANDWATER FARM SCHOOL	Kouga	Combined		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		855	(755)		(755)	100			
35	SHAWBURY HS (CIVILS) (UPGRD)	Mhlonlo	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		140	(64)		(64)	76			
36	SIDIMANA TECH HS (UPGR)	Elundini	Secondary		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	-	-		167	(67)		(67)	100			
37	ST COLMCILLE PUBLIC SCHOOL	Sundays River Valley	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		50	66		66	116			
38	STERKSPRUIT JSS	Senqu	Combined		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	-	-		996	(896)		(896)	100			
39	ZIZAMELE JSS	Mhlonlo	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		-	11		11	11			
40	ZWELANDILE LHP (NEW)	Buffalo City	Primary		April 01 2014	March 31 2017	Public Ordinary Schools	EIG	N	-	-		78	40		40	118			
41	ZWELIBONGILE SSS_LUSIKISIKI	Ngquza Hill	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	10 000	-		1 000	(900)		(900)	100			
Total									-	164 885	-	-	38 436	60 256	-	73 256	1 116 92			
3.Rehabilitation Renovations And Refurbishment																				
1	200100064_BET HELSDORP COMPR SCHL	Nelson Mandela Bay	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	75 741	-		1 000	421		421	1 421			
2	200100068_BHO NGIWENI PUB FRM SCHL	Nolambe	Primary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	14 082	-		1 000	(900)		(900)	100			
3	BARKLEY EAST SSS- HOSTELS	Senqu	Combined		April 02 2014	March 31 2017	Public Ordinary Schools	EIG	N	4 117	-		140	(40)		(40)	100			

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					Date: Start	Date: Finish							Roll-overs	Unforeseeable/unavoidable	Virements and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation	
R000																			
4	BLYTHSWOOD INSTITUTION - HOSTELS	Mnquma	Secondary		April 02 2014	March 31 2017	Public Ordinary Schools	EIG	N	2 971	-		105	241			241		346
5	BOOYSEN PARK SCHOOL(PHASE II)	Nelson Mandela Bay	Secondary		April 01 2015	May 31 2019	Public Ordinary Schools	EIG	N	24 034	-		2 171	(1 000)			(1 000)		1 171
6	BYLETTIS COMBINED SCHOOL(PHASE I)	Great Kei	Combined		April 21 2014	March 31 2017	Public Ordinary Schools	EIG	N	3 897	-		2 637	2 531			2 531		5 168
7	DALINDYEBO SSS - RENOVATIONS	King Sabata Dalindyebo	Secondary		April 02 2014	March 31 2017	Public Ordinary Schools	EIG	N	3 620	-		150	(50)			(50)		100
8	DALIWONGA SSS- HOSTEL(IDT EIRH II)	Chris Hani District Municipality	Secondary		April 02 2014	March 31 2017	Public Ordinary Schools	EIG	N	3 440	-		150	(50)			(50)		100
9	DALIWONGA SSS- HOSTELS(IDT EIRH I)	Chris Hani District Municipality	Secondary		April 02 2014	March 31 2017	Public Ordinary Schools	EIG	N	2 808	-		150	(50)			(50)		100
10	EMERGENCY INTERVENTION/ DISASTERS	EC Whole	Combined		August 01 2016	August 01 2018	Public Ordinary Schools	EIG	N	-	-		61 550	137 828			137 828		199 378
11	EMERGENCY REFURBISHMENT & REHABILITATION	EC Whole	Various		August 01 2016	August 01 2018	Public Ordinary Schools	ES	N	-	-		-	109 405			109 405		109 405
12	ETHABANE PS	Elundini	Primary		June 14 2014	March 31 2017	Public Ordinary Schools	EIG	N	290	-		102	424			424		526
13	FREEMANTLE BOYS SCHL- HOST EIRH I	Enatlahleni	Secondary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-		100	1 053			1 053		1 153
14	GAMBLE STREET SEC SCHOOL (HOSTL)	Nelson Mandela Bay	Secondary		March 01 2017	March 01 2019	Public Ordinary Schools	EIG	N	-	-		2 171	(2 071)			(2 071)		100
15	GILBERT XUZA JP- SCHOOL	Blue Crane Route	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	1 652	-		2 171	(2 000)			(2 000)		171

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					Date: Start	Date: Finish							Unforeseeable/unavoidable	Revisions and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation			
R000																				
16	HENDRIK KANISE COMBINED SCHOOL	Makana	Combined		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	13 936	-	2 171	(1 900)			(1 900)				271
17	INKQUBELA JP SCHOOL	Buffalo City	Primary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	16 420	-	2 171	(2 071)			(2 071)				100
18	JJ SERFONTEIN (SAKINGCALI MATHS)	Enalatheni	Secondary		April 01 2016	Sunday April 01 2018	Public Ordinary Schools	EIG	N	-	-	-	576			576				576
19	JOSI MARELA SS SCHOOL	Nkonkobe/Nxuba	Secondary		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	891	-	512	(412)			(412)				100
20	KSD (MTHATHA) TECH COLLEGE	King Sabata Dalindyebo	Secondary		April 01 2016	March 31 2017	Public Ordinary Schools	EIG	N	-	-	1 000	(900)			(900)				100
21	KWEZIJS SCHOOLS	Port St Johns	Combined		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	22 380	-	738	(638)			(638)				100
22	LADY GREY ARTS ACADEMY - HOSTELS	Senqu	Combined		May 01 2017	Sunday December 17 2017	Public Ordinary Schools	EIG	N	3 000	-	-	153			153				153
23	MANGOLOANEN G JS SCHOOL	Elundini	Combined		April 01 2015	March 31 2018	Public Ordinary Schools	EIG	N	4 407	-	1 826	(1 426)			(1 426)				100
24	MELANI LHP SCHOOL	Nkonkobe/Nxuba	Primary		April 01 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-	2 171	(1 000)			(1 000)				1 171
25	MOUNT ARTHUR GIRLS HIGH - HOSTEL	Enalatheni	Secondary		May 14 2014	March 31 2017	Public Ordinary Schools	EIG	N	9 578	-	150	(50)			(50)				100
26	MT ARTHUR GIRLS	Enalatheni	Secondary		May 04 2015	March 31 2017	Public Ordinary Schools	EIG	N	-	-	-	3 322			3 322				3 322
27	MTHATHA TECH HS - HOSTELS	King Sabata Dalindyebo	Secondary		April 01 2017	March 28 2018	Public Ordinary Schools	EIG	N	4 633	-	150	(50)			(50)				100
28	MZIMVUBU JS SCHOOL	King Sabata Dalindyebo	Combined		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	-	-	1 955	(1 855)			(1 855)				100
29	NDAMASE SSS - HOSTELS	Nyandeni	Secondary		April 02 2014	March 31 2017	Public Ordinary Schools	EIG	N	-	-	-	2 762			2 762				2 762
30	NDAMASE SSS (PUMP HOUSE) (NEW)	Nyandeni	Secondary		April 29 2016	March 31 2018	Public Ordinary Schools	EIG	N	9 386	-	803	(803)			(803)				-
31	NDAMASE SSS- HOSTELS (IDT EIRH I)	Nyandeni	Secondary		March 06 2014	March 31 2017	Public Ordinary Schools	EIG	N	3 339	-	34	348			348				382

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					Date: Start	Date: Finish							Unforeseeable/unavoidable	Items and shifts	Other adjustments	Total Additional Appropriation	Adjusted Appropriation		
R'000																			
4	BERGSIG	Nelson Mandela Bay	Specialised		April 01 2014	Sunday March 31 2019	Special Schools	EIG	N	29 741				(4 000)			(4 000)		1 000
5	COFIMVABA DISTRICT OFFICE PHASE1	Ennathlani	Office Buildings		April 01 2013	March 31 2016	Administration	EIG	N	4 923				269			269		269
6	DALUVUYO PS (NEW)	Joe Gqabi Municipality	Primary		March 01 2017	March 01 2019	Public Ordinary Schools	EIG	N	-		205		(105)			(105)		100
7	Document Management Centre (Hanker)	EC Whole	Office Buildings		April 01 2016	Sunday April 01 2018	Administration	EIG	N	-				100			100		100
8	ENDULINI JSS	Port St Johns	Combined		Sunday April 01 2018	Sunday March 31 2019	Public Ordinary Schools	EIG	N	4 335				892			892		892
9	ENDULINI JSS (NEW)	Port St Johns	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	-		1 462		(312)			(312)		1 150
10	GOUBENI SSS	King Sabata Dalindyebo	Combined		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	-		145		5 000			5 000		5 145
11	HR STRATEGY OFFICE CAPACITATION	EC Whole	Various		April 01 2016	March 30 2017	Administration	EIG	N					3 310			3 310		3 310
12	LUJECWEN JSS	Nguza Hill	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	17 743				(2 000)			(2 000)		133
13	LUNGELOLETHU L/JH SCHOOL	Anahlati	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	4 082				(23)			(23)		100
14	MBIZANA DISTRICT OFFICE	Mbizana	Office Buildings		April 02 2015	March 31 2017	Administration	EIG	N	-				83			83		83
15	MENZIVA SSS	King Sabata Dalindyebo	Secondary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	16 421				98			98		275
16	NGCACU PJS SCHOOL	Ergoobo	Combined		April 02 2015	March 31 2018	Public Ordinary Schools	EIG	N	20 959				(3 648)			(3 648)		927
17	PROGRAM MANGMNT FEES (MMDP)	Ec Whole	Primary		April 01 2016	March 30 2017	Public Ordinary Schools	EIG	N	-				(50)			(50)		100
18	GOLOMBANE JP SCHOOL	Mhlonlo	Primary		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	15 080				(4 000)			(4 000)		316
19	RYNO SAITE AIDED SCHOOL	Sakhiszwe	Combined		April 02 2015	March 31 2017	Public Ordinary Schools	EIG	N	16 894				(1 100)			(1 100)		535

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R'000																			
20	SPECIAL SCHOOLS MAINTENANCE	EC Whole	Specialised		April 01 2014	Sunday March 31 2019	Special Schools	EIG	N	948					(6 000)			(6 000)	5 637
21	THAKABANNA SS SCHOOL	Elundini	Secondary		Sunday April 01 2018	Sunday March 31 2019	Public Ordinary Schools	EIG	N	1479					(1 800)			(1 800)	442
Total				Total Infrastructure						143 349	-	-	-	(16 766)	-	(35 000)	(16 766)	(35 000)	34 858
																			911 631

🔥 END OF VOTE 🔥

